

EXISTING COMMITMENTS

SPONSOR SECTION	NAME OF VOLUNTARY ORGANISATION	TYPE OF GRANT P/C*	2005-2006 £	2006-2007 £	2007-2008 £
	Section 64 Funding				
GHP8	CJD Support Network	P	34,350	0	0
GHP8	Human BSE Foundation	P	34,350	0	0
GHP3	Mainliners (Hep C Resource Centre)	P	20,000	0	0
GHP3	British Liver Trust	C	11,200	0	0
GHP5	Sickle Cell Society	P	10,000	0	0
GHP5	Haemophilia Society	C	88,000	88,000	0
	Total from Section 64 Funding		197,900	88,000	
	Transfer from 2087 – health aspects of environmental chemicals budget				
	Carbon Monoxide & Gas Safety	C	16,000	0	0
	Total transfer from health aspects of environmental chemicals budget		16,000	0	0
	Transfer from 2050 hepatitis C budget				
GHP3	Hepatitis C Trust	P	31,000	32,500	0
GHP3	Childrens Liver Disease Foundation	P	9,450	0	0
GHP3	Mainliners Hepatitis C Co-ordinator	P	60,000	0	0
GHP3	Mainliners (Hep C Resource Centre)	P	20,000	0	0
GHP3	British Liver Trust	P	28,800	0	0
	Total transfer from hepatitis C budget		149,250	32,500	
	Transfer from 2084 Communicable diseases budget				
GHP5	Haemophilia Society	C	12,000	12,000	0
GHP7	Haemolytic Uraemic Society	C	12,000	10,000	0
GHP4	British Association of Hajjaj	P	50,000	50,000	0
	Total transfer from communicable disease budget		74,000	72,000	
	TOTAL		437,150*	192,500**	0

*Committed from Section 64 money = £197,900.

** Committed from Section 64 money = £88,000.

* P: project grant; C: core grant.

APPLICATIONS RECOMMENDED FOR AWARD

ANNEX B

SPONSOR SECTION AND APPLICAT- ION REF NUMBER	VOLUNTARY ORGANISATION'S NAME AND OUTLINE OF ITS AIMS AND OBJECTIVES	TYPE OF GRANT* P/ NC/ RC/ CAP	OUTLINE DESCRIPTION OF PROPOSED ACTIVITIES/PURPOSE OF GRANT AND REASON FOR SUPPORT	PAYING YEARS F/C #	2005-2006		2006-2007		2007-2008	
					Amount requested	Amount recommended	Amount requested	Amount recommended	Amount requested	Amount recommended
					£		£		£	
Health Protection 20045261 45256EC AN- 5ZCJAL	AFRICAN CARIBBEAN LEUKAEMIA TRUST To support and assist African, African Caribbean people and people of mixed parentage suffering from Leukaemia and other bone marrow related illnesses such as aplastic anaemia or multiple myeloma.	P	An awareness raising project aimed at increasing the numbers of people on the bone marrow register from Black and Minority Ethnic communities by approximately 1,500. This will be achieved by an extensive awareness raising programme. The project will also provide support, information and counselling advice to sufferers and their families. Reason for support: There is under representation from minority ethnic groups on the current bone marrow register. To increase the number is a high level priority for the Department.		32,000	26,000	30,000	26,000	25,000	25,000

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					Amount requested	Amount recommended	Amount requested	Amount recommended	Amount requested	Amount recommended
					£		£		£	
Health Protection 20046211 54017DG AR- 626K87	<p>AIR INFORMATION RESEARCH SAFETY AND YOU (AIRSAY)</p> <p>To promote awareness of the effect on human health of the by-products of the incomplete combustion of fossil fuels indoors (including carbon monoxide).</p> <p>To provide a source of information and support to victims, their families and clinicians.</p> <p>To promote research into this area</p>	P	<p>The grant will be used to fund a new approach to Fossil Fuel poisoning by establishing a comprehensive CO based website that will assist patients, carers and clinicians in a variety of minority languages. The project will initiate a large scale circulation of information packs to help reduce CO incidents and increase CO detection rates.</p> <p>Reason for support: This is an important health issue where, in general, public awareness of the dangers is low and this project will assist in raising awareness of both the public and health professionals.</p>		35,000	15,000*	35,000	15,000*	35,000	15,000*

*will also receive £15,000 from programme budget 2087 to make a total grant of £30,000.

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					Amount requested	Amount recommended	Amount requested	Amount recommended	Amount requested	Amount recommended
					£		£		£	
Health Protection 20045121 33936MD UN- 5YWGUS	THE EILEEN TRUST This organisation assists people, other than those with haemophilia, who contracted HIV through NHS Treatment with contaminated blood products	RC	The grant is required to provide the Trust with the infrastructure to support the necessity to deliver regular payments and designated grants to people who have been infected by AIDS and hepatitis as a result of receiving contaminated blood products as a result of receiving medical treatment in the UK. The Trust also supports widows/widowers and children. Reason for support: The Trust was set up by Government to meet sensitive policy issues and has been funded through Section 64 for a number of years. The aims and objectives are those set by government in the Trust Deed established by the Secretary of State for Health on 29/3/93.		36,000	36,000	37,000	37,000	38,000	38,000

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					Amount requested	Amount recommended	Amount requested	Amount recommended	Amount requested	Amount recommended
					£		£		£	
Health Protection 20045111 72482172 04204100	<p>THE HEPATITIS C TRUST</p> <p>The Trust has 4 main aims:</p> <ul style="list-style-type: none"> (1) to provide comprehensive information on hepatitis C. (2) to support those infected with hepatitis C and campaign on their behalf. (3) To increase public awareness of hepatitis C (4) To initiate more research into the disease. 	P	<p>The grant is for the development of a programme which will form the basis of a training schedule for patients with hepatitis C to learn about living with a chronic illness and self help issues.</p> <p>This should support better health and slower disease progression in patients with hepatitis C and will enable patients to become more empowered.</p> <p>Reason for support: This year the Department published the Hepatitis C Action Plan for England and launched both professional and public awareness campaigns. The work and support of voluntary organisations such as the Trust are crucial to the success of the action plan and these campaigns.</p>	P	14100	13730	14500	14000	14900	14500

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					Amount requested	Amount recommended	Amount requested	Amount recommended	Amount requested	Amount recommended
					£		£		£	
Health Protection 20045101 65815811 3415284	BRITISH LIVER TRUST The Trust's aims are research, education and support for people with liver disease. To achieve these, the Trust provides a comprehensive service of information and help to people with liver disease, their carers and clinicians. The Trust also funds research into liver diseases.	P	The Grant will fund a Hepatitis C and Liver Disease Helpline to be set up and run by the British Liver Trust. The voluntary sector helplines do not provide medically trained personnel on their lines to deal with hepatitis C and there is a lack of information generally within the NHS. This project would provide this service. Reason for support: This year the Department published the Hepatitis C Action Plan for England and launched both professional and public awareness campaigns. The work and support of voluntary organisations such as the Trust are crucial to the success of the action plan and these campaigns.		75,000	25,000*	50,000	25,000*	50,000	25,000*

*will also receive £25,000 from programme budget
2050 to make a total grant of £50,000.

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					Amount requested	Amount recommended	Amount requested	Amount recommended	Amount requested	Amount recommended
					£		£		£	
Health Protection 20046111 44956EC AN- SZUJ8R	MENINGITIS RESEARCH FOUNDATION The Foundation supports people affected by meningitis and septicaemia. It helps raise awareness of the diseases and offers support through in-depth information and befriending. It also funds research into the prevention, detection and treatment of the diseases.	P	The Grant will fund the development of an interactive electronic teaching/learning tool on recognition and treatment of meningitis and septicaemia in children. These materials will assist in the training of medical students and other clinicians. This should enable doctors to identify seriously ill children. Reason for support: Meningitis and septicaemia are serious diseases which can result in death and disability. Diagnosis of a child with the diseases can be difficult but crucial. This learning tool can assist with training in a considerable way and enable clinicians to make accurate diagnoses.		31643	31000	0	0	0	0

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					Amount requested	Amount recommended	Amount requested	Amount recommended	Amount requested	Amount recommended
					£		£		£	
Health Protection 20045261 14149EC AN- 5ZCEK6	TB ALERT The charity aims to: (1) increase awareness of TB both in the general public and in specific high risk groups. (2) Increase understanding of TB, how it is spread, its symptoms and treatment, both within the medical profession, patients and public.	P	TB Information and Awareness project. The project aims to target community groups within the public to increase awareness. These will include Womens Institutes, Rotary and Inner Wheel, churches and ethnic community groups. It will also work with professions such as teachers and the prison service. It will also target the main at risk groups for example, the homeless, drug or alcohol misusers, older people. The grant will fund information materials and the cost of distributing these. Reason for support: The Department recently published an Action Plan for TB which outlines the importance of public awareness and early detection of the disease. It is crucial work the voluntary sector can do in this area is supported.		58400	33500	58000	33500	59700	33500
			TOTAL			180230		150500		151000

APPLICATIONS RECOMMENDED FOR REJECTION

ANNEX C

SPONSOR SECTION AND APPLICATION REF NUMBER	ORGANISATION	TYPE OF GRANT* P/ NC/ RC/ CAP	OUTLINE DESCRIPTION OF ORGANISATION'S ACTIVITIES/PURPOSE OF GRANT SOUGHT	GRANT REQUESTED £			REASONS FOR REFUSAL Insufficient funding/low priority/financial concerns/ beyond scope of scheme/etc (plus explanation) **
				2005-2006	2006-2007	2007-2008	
Health Protection 20046111 92237DG AR-5ZUPK6	THE MACFARLANE TRUST	RC	To financially assist those persons suffering with haemophilia who as a result of receiving infected blood products in the UK have AIDS or HIV. The Trust also supports widows/widowers and dependents.	298,000	304,000	315,000	There is insufficient funding in Section 64 to provide for this application. However, this is a Government initiated Trust and its aims and objectives are those set by Government in the Trust Deed of 1988. Policy officials will be ensuring that funding is given from an alternative source.
Health Protection 20046157 5525DGA R-5ZYA5N	THE ANTHONY NOLAN TRUST (ANT)	P	The Trust's mission is to facilitate a donation for any patient in the world in need of bone marrow or appropriate cells. The project is to increase the number of registrants from minority black and ethnic groups.	46709	43593	44637	This is one of two applications received asking for Section 64 support to increase the numbers of people on the bone marrow register who are from black and ethnic minority communities. It was felt by policy officials that on merit the other project application should receive the funding and that this one should not.
Health Protection	MAINLINERS LTD	P		55000	0	0	This application is for year 4 funding for the evaluation and dissemination of a 3 year project which had been the running of a network of support groups for patients with hepatitis C. It was felt by policy officials that most of the learning would have been achieved during the lifetime of the project, cannot be considered as a priority and that the outcomes on the proposal do not justify the cost. This organisation already receives other Section 64 grants from both Health Protection and Sexual Health policy areas.

* P: project; NC: new core application; RC: renewal core application.** Does not include applications clearly outside scope of the General Scheme which have already been rejected by officials.

RECOMMENDED FOR FUNDING FROM PROGRAMME BUDGETS

ANNEX D

SPONSOR SECTION AND APPLICAT- ION REF NUMBER	ORGANISATION	TYPE OF GRANT * P/NC/ RC/CAP	OUTLINE DESCRIPTION OF ORGANISATION'S ACTIVITIES/PURPOSE OF GRANT SOUGHT	(GRANT REQUESTED) GRANT RECOMMENDED		
				£		
				2005- 2006	2006- 2007	2007 - 2008
	Projects to be funded or part funded from 2050 – hepatitis C					
Health Protection 20045111 72482172 04204100	THE HEPATITIS C TRUST The Trust has 4 main aims: (1) to provide comprehensive information on hepatitis C. (2) to support those infected with hepatitis C and campaign on their behalf. (3) To increase public awareness of hepatitis C (4) To initiate more research into the disease.	NC	The core grant will support the Trust's work in increasing awareness of hepatitis C and providing the public with information, support and self- management tools. The Trust will be pivotal in setting up a Patients' association in the next year or so. The Trust needs to expand its capacity in order to undertake all its current work. Reason for support: This year the Department published the Hepatitis C Action Plan for England and launched both professional and public awareness campaigns. The work and support of voluntary organisations such as the Trust are crucial to the success of this campaign.	(45,000) 35,000	(45,000) 35,000	(45,000) 35,000

Health Protection 20045101 65815811 3415284	BRITISH LIVER TRUST The Trust's aims are research, education and support for people with liver disease. To achieve these, the Trust provides a comprehensive service of information and help to people with liver disease, their carers and clinicians. The Trust also funds research into liver diseases.	P	Hepatitis C and Liver Disease Helpline. The voluntary sector helplines do not provide medically trained personnel on their lines to deal with hepatitis C and there is a lack of information generally within the NHS. This project would provide this service. Reason for support: This year the Department published the Hepatitis C Action Plan for England and launched both professional and public awareness campaigns. The work and support of voluntary organisations such as the Trust are crucial to the success of this campaign.	*25,000	*25,000	*25,000
			SUB TOTAL FOR 2050 - Hepatitis C	60,000	60,000	60,000
	Projects to be funded from 2087 – health aspects of environmental chemicals budget					
Health Protection 20046211 54017DG AR-626K87	AIR INFORMATION RESEARCH SAFETY AND YOU (AIRSAY) To promote awareness of the effect on human health of the by-products of the incomplete combustion of fossil fuels indoors (including carbon monoxide). To provide a source of information and support to victims, their families and clinicians. To promote research into this area	P	New Approach to Fossil Fuel Poisoning by establishing a comprehensive CO based website that will assist patients, carers and clinicians in a variety of minority languages. The project will initiate a large scale circulation of information packs to help reduce CO incidents and increase CO detection rates. Reason for support: This is an important health issue where public awareness of the dangers is low and this project will assist in raising awareness of both the public and health professionals.	**15,000	**15,000	**15,000
			SUB TOTAL FOR 2087	15,000	15,000	15,000

			TOTAL			
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*this is to top up £25,000 Section 64 outlined in Annex B to make a total grant of £50,000.

**this is to top up £15,000 Section 64 outlined in Annex B, to make a total grant of £30,000.