Witness Name: Katherine Victoria Burt

Statement No: WITN6392001

Exhibits: WITN6392002 - WITN6392267

INFECTED BLOOD INQUIRY

WITN6392031

1987 Annual Report

[redacted]

The Haemophilia Society
A review of 1987

1987 has been a remarkable year for the Haemophilia Society and has seen many new developments in its work. Much of this work has perhaps been over-shadowed by the HIV infection which, while making new additional demands on the Society, has brought so much pain and sadness to many haemophiliacs as well as others throughout the world.

I am proud of my association with the Society's work and send my best wishes for its continuing success in the future.

PATRON

GRO-C

H.R.H. The Duchess of Kent
York House
St. James's Palace
London S.W.1

May 1988

PATRON

H.R.H. The Duchess of Kent

President:
R. G. Macfarlane, CBE., MA., MD., FRCP., FRS., (until March 1987)

Vice-Presidents
Dr. Rosemary Biggs, MA., MD., FRCP.
Dr. S. H. Davies, MB., ChB., FRCP., FRCPath.
Professor G. I. C. Ingram, MD., FRCP., FRCPath.
Robert K. Massie
J. F. Wilkinson, PhD., MSc., MD., FRCP., FRIC.
Lord Willis of Chislehurst

Honorary Officers:

Chairman	The Revd. A. J. Tanner, MA.
Vice-Chairman	Dr. L. Kuttner, LLD.
Vice-Chairman	K. E. Milne, BSc.
Treasurer	J. L. Prothero

Executive Committee:
Mr. K. Colthorpe
Mr. A. Cowe, BA., MBA., ACIS.,
Mrs. D. Daniel
Mr. T. Fitton, BA., ATD.
Mr. G. Kirman, Eng. Tech., AMSERT
Mr. C. Knight, BA.
Mr. P. R. Stevens, MA.
Mr. S. Taylor, BA.

Medical Advisory Panel:
Professor A. L. Bloom, MB., CHB., MD., MRCP., FRCPath.
Dr. B. Colvin, MA., MB., MChir., MRCP., MRCPath.
Dr. P. Jones, MD., FRCP., DCH.
Dr. P. Kernoff, MD., FRCP., MRCPath.
Dr. E. E. Mayne, MD., MRCP., FRCPath.
Dr. C. R. Rizza, MD., FRCP(Edinburgh).

General Secretary: David G. Watters, J.P.

Office Staff:

Jean Chilemba	Receptionist/Typist
Jonathan Cooper	AIDS Co-ordinator
Linda Matthews	Administration Secretary
Heather Maynard	Personal Secretary to the General Secretary

Volunteers: Jude McGuigan
Alan Weir

Auditors: Pridie Brewster

Solicitors: Paisner & Co., London

Bankers: National Westminster Bank PLC

Registered Charity no. 288260
Company limited by guarantee (Reg. no. 1763614)
Registered office 123 Westminster Bridge Road London SE1 7HR

PROFESSOR R. G. MACFARLANE, CBE, MA, MD, FRCP, FRS

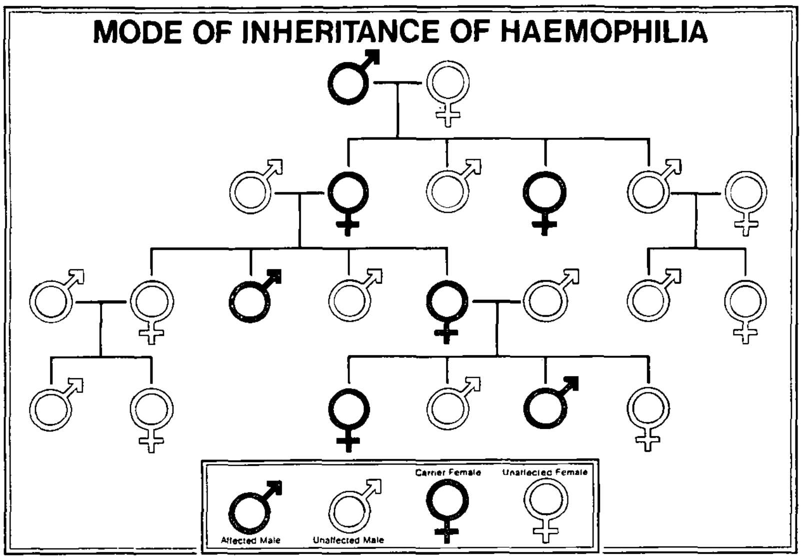
Professor Gwyn Macfarlane, the President of the Haemophilia Society, died suddenly at his home in Scotland on 26 March 1987, aged 79. We are very much aware that we have lost a good friend and supporter who had devoted his life to the care of people with haemophilia.

It was at Oxford, in partnership with Dr. Rosemary Biggs, that he undertook his original work in determining the mechanism of blood coagulation. In the 1950's, the Churchill Hospital in Oxford became known throughout the world for its excellence as a centre for research and patient care, and their joint work *"Human Blood Coagulation and its Disorders"* is still the standard text-book on the subject.

Professor Macfarlane's academic achievements were recognised by his being elected a Fellow of the Royal Society in 1956. In 1959, the Medical Research Council established a blood coagulation research unit under his direction. He was elected to a Fellowship of All Souls in 1963 and appointed professor of Clinical Pathology at Oxford in 1965, retiring from scientific research at the age of 60.

As far as the Society is concerned, Professor Macfarlane was involved in our activities from the very beginning. In 1976 he agreed to the use of his name for the R. G. Macfarlane Award, the highest honour the Society can to bestow on those who make outstanding contributions in the field of haemophilia. In 1983, Professor Macfarlane agreed to accept the appointment as President of the Society.

A memorial service was held in the Priory Church of St. Bartholomew the Great, Smithfield, London on 9 June 1987, when members of the Executive Committee were present, remembering his work as a medical scientist and the way in which he cared for people with haemophilia as the President of our Society.



WHAT IS HAEMOPHILIA?

Haemophilia is a blood condition in which an essential clotting factor is either completely or partly missing.

Because of this a person with haemophilia may bleed for longer than normal.

Cuts and grazes are not great problems, but internal bleeding into joints, muscles or soft tissues is. These haemorrhages can follow even slight strains, cause acute pain and leads to disabilities.

People with haemophilia often have severe arthritis because their joints were damaged in the days before treatment was available.

Young children with haemophilia must learn to avoid undue knocks and bumps, while participating in life as normal children.

Haemophilia is usually hereditary but can appear in any family. It is carried by females but generally only males are affected. There are around 7,000 people with haemophilia in the UK. Haemophilia is a lifelong condition for which there is no known cure.

However, in recent years treatment has become available in the form of intravenous injections of the missing clotting factor. This has greatly improved the lives of people with haemophilia. It is essential that each bleeding episode is treated as quickly as possible to avoid the risks of prolonged bleeding and joint damage.

Unfortunately, treatment with blood products can result in complications and some severe side effects. Specialised care and further research are required to deal with these problems.

People with haemophilia should attend specialised medical centres where their blood, orthopaedic, dental and general medical condition can be supervised by experts.

Many people with haemophilia are now able to keep treatment materials at home so that bleeding episodes can be treated immediately and schooling and employment need not be disrupted.

The Haemophilia Society gives help and support to people with haemophilia and their families through a network of local groups and representatives.

. . . gives financial aid in cases of hardship.

. . . publishes and distributes information useful to people with haemophilia, their families and the health care professionals concerned with their treatment and welfare.

. . . represents the interests of people with haemophilia to those politicians, civil servants and public bodies whose responsibilities affect their medical, economic and social welfare.

. . . gives some financial help to hospitals which care for people with haemophilia and to those who are conducting research into haemophilia and related disorders.

THE CHAIRMAN'S STATEMENT

This has been a momentous year in the history of the Society which included not only a successful outcome of our Campaign for Recompense but also substantial progress in all aspects of our work to improve the well-being of people with haemophilia and their families.

These achievements are due in no small measure to the members of the Executive Committee of the Society who bring to our discussions a wide range of experience and professional skills. Their leadership is strengthend by the sustained support given by members of the Council of the Society who represent the views of members in the Groups. However, once decisions have been made and policy defined these have to be transcribed into action, so the report would be incomplete without our recognising the special contribution made by the General Secretary, David Watters. His diligence and initiative have contributed greatly to the efficiency of the Society's work.

I take this opportunity to record our gratitude to all who were involved in the Campaign for Recompense and particularly those who gave such moving testimony when we met Mr. John Moore, the Secretary of State for Health and Social Security and, at the historic occasion when we presented our case to Members of the House of Commons and the House of Lords.

An Annual Report is a record of achievements in the past but people with haemophilia are concerned primarily with living in the present and the future. We have shared particularly painful experiences as we have tackled the problems arising from HIV infection but, as we look to the future, we are strengthend in our resolve to do all we can to serve all people with haemophilia who look to us for help.

We hope this report will encourage our friends to continue to support us in this endeavour.

The deadly factor

MPs back haemophiliac Aids victims

THE DAY IN POLITICS

Old lobbying virtues win victory for Aids case

THE FACTOR OF FEAR

Haemophiliacs get £10m Aids fund

Letters with no answer

CAMPAIGNS

The outstanding feature of the year was the Campaign for Recompense for people with haemophilia who have been infected with HIV. When the Campaign was started we realised we faced an uphill task. The outcome was remarkable as was the commitment of those who were encouraged in the Campaign. It tapped a fund of public goodwill which encouraged us enormously.

In October a press conference was held in London at which the facts of our case for recompense were presented. From then on, a great deal of public support was generated by the articles which appeared in newspapers and the coverage given by television and radio. Members of the Society played their part by keeping their local Members of Parliament informed and we were grateful for the encouragement given by the Haemophilia Centre Directors.

The Campaign gathered momentum during the following months and led to our being invited to meet the Secretary of State for Health and Social Security, Mr. John Moore, and the Minister of Health, Mr. Tony Newton. We held a most successful meeting in the House of Commons which Members of the Commons and Lords attended. This gave us a unique opportunity to explain the position of people with haemophilia and HIV infection and we were told that all those present were greatly impressed by the strength of our case. In response to our Campaign, on 16 November, Mr. Tony Newton, the Minister of Health, made the historic announcement that the Government had recognised the special position of people with haemophilia and had decided to make an ex-gratia allocation of £10m to the Haemophilia Society to meet the needs of those who had been infected.

We now begin the next phase of establishing a Trust Fund for the purpose of distributing the fund. This present allocation will allow us to make a start and then we shall be ready to go back to the Secretary of State to report progress.

BLOOD PRODUCTS

Safety and supply of blood products is of the highest priority to the Society. For many years the Society has pressed the Government to ensure that the UK is self-sufficient in blood products.

1987 was a significant year for people who rely on blood products. First of all it saw the long awaited and welcome opening of the new Blood products Laboratory at Elstree. This extensive new plant was opened on 29 April 1987 by HRH The Duchess of Gloucester. The Society was represented at the ceremony by the General Secretary. It is anticipated that the factory at Elstree will reach its full production capacity by October 1988, producing an annual total of 85m units of heat treated factor VIII (known as 8Y). In addition, 1987 saw the beginning of new 'chemically cleaned' blood products such as those prepared using monoclonal techniques, solvent detergents and aqueous solutions. These are American commercial products and product licences are being or will be sought in the UK.

The Society will continue to monitor the development of those products and ensure that the safest and best products are available to people with haemophilia in the UK. Many of the new products will be more expensive than those currently in use but we believe that product safety should be the only relevant consideration.

WELFARE

For the past seven years the Society has placed great emphasis on advising people with haemophilia on their entitlement to benefits such as Mobility and Attendance Allowances. It is no exaggeration to say that many hundreds of people have obtained either or both of these benefits as a direct result of the encouragement of the Society, and the General Secretary in particular. After April 1988, and the introduction of the Social Security Act, these people whose only income has been Supplementary Benefit will only qualify for the new 'disability premium' if they are receiving non-means tested benefits for disabilities such as Attendance Allowance and/or Mobility Allowance. Work on securing the best possible financial arrangements for people with haemophilia continues.

The Society helps people who have haemophilia with cash grants. Frequently the Society is able to give financial help to people in order to provide such things as household aids or holidays when they would otherwise not be possible. Since 1980 this aspect of our work has grown very greatly. In 1987 a total of 156 grants were made, totalling £23,062.54.

The table below shows the development of this aspect of our work:—

1980	1981	1982	1983	1984	1985	1986	1987
£1,015	£2,821	£2,544	£4,209	£5,175	£5,143	£9,800	£22,853

Particular financial problems affecting people with haemophilia as a result of HIV infection will be attributed to the Macfarlane Trust from 1988.

EDUCATION

Traditionally the Society has had a dual role in education. It educates members about their condition, the help available to them, and what they should expect by way of treatment and care facilities. It also informs the general public about haemophilia and the work of the Society. In recent years both of these roles have been expanded greatly to embrace the problems of HIV and AIDS. The demand for our literature has grown, particularly from students and school pupils working on special projects. We have enlarged and developed our range of publications aimed at our members and for a general readership. Our publications bill has increased as a result and one volunteer spends two days each week responding to requests for literature.

We now publish THE BULLETIN, our official journal, four times a year. UPDATE, a new fact sheet, appears three times each year. HAEMOFACT is published frequently and contains up to date news about matters of concern to those with haemophilia, especially those who are HIV positive.

Our annual residential Seminar continues to be an important and personal educator to a number of individuals and representatives of our groups. In 1987 it was held in Newcastle upon Tyne and during a packed-to-capacity weekend participants derived benefit both from the formal sessions and the informal discussions. We are grateful to the pharmaceutical companies for their generous financial support which makes the weekend possible.

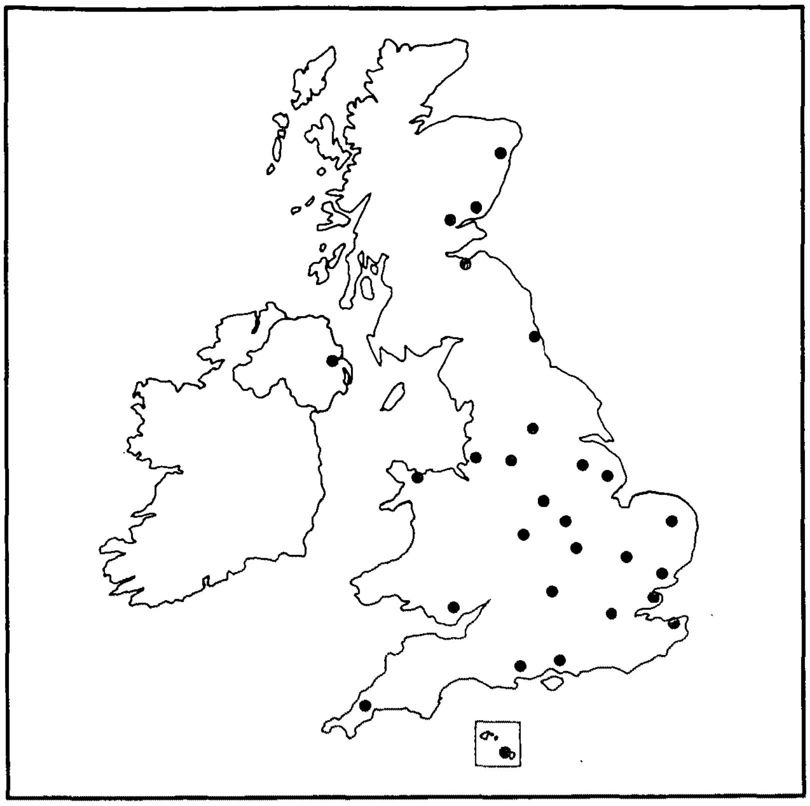
In 1988 we hope to begin a series of local day seminars for members and look forward to reporting on this in 1989.

STAFF AND OFFICE

The demands made upon the office staff have grown substantially in the course of the year. The headquarters at 123 Westminster Bridge Road is now well established and has an atmosphere which is warm and welcoming. Those who visit the office can see that the whole organisation is efficient without being extravagant.

We are greatly indebted to the office staff for their competence and commitment. We know that we are very fortunate in having such a team undertaking this work for the Society.

A valuable addition to the staff was made by the appointment of the AIDS Co-ordinator funded by grants from the Reader's Digest Association and the National AIDS Trust. The appointment was timely in providing support for the Recompense Campaign. During the course of 1987, the Recompense Campaign put an unprecedented and unforeseen extra pressure on the already full range of responsibilities carried out by the General Secretary. It is fortunate that since his appointment he has built up an organisation and a small staff so that we may serve the members of the Society, meet their needs, and represent the interests of all people with haemophilia effectively.



GROUPS

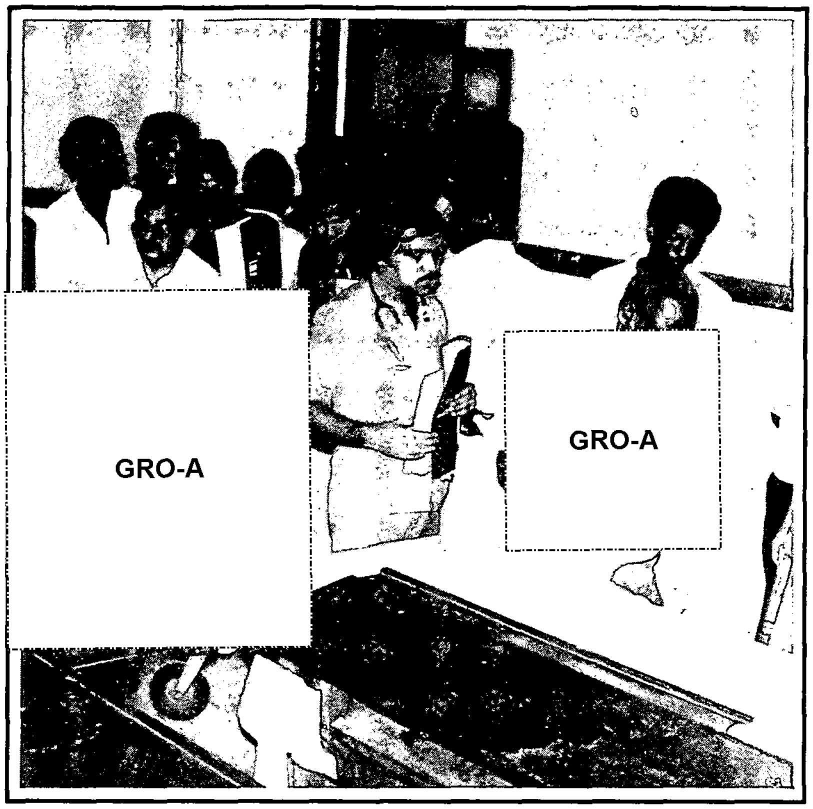
As our map shows, there are 28 local Groups of the Society around the country.

Over the years the number of location of Groups change to meet the needs of members in various parts of the country. During 1987 we have been pleased to welcome Groups in Cornwall and Grampian where our local representatives have stimulated much local interest, and in Perth where the Charity Shop has attracted a local group of supporters.

Our Groups provide first and foremost an opportunity for local people with haemophilia to meet and share their experiences and problems. This is an essential function of any Group because this will highlight potential problem areas before they become a crisis and can help the local Centre improve its services to people with haemophilia. The Group thus becomes a resource for opinion, problems and those who find the going hard.

In addition many Groups raise valuable funds for the wider work of the Society and the Executive Committee are most grateful to those Groups for their generosity and support.

A practical example of our Groups' valuable work is the North Wales Adventure Holiday, which provides an opportunity for boys with haemophilia from all parts of the country to experience a challenging outward-bound-type holiday. Many Groups also provide their local Centres with items of equipment and patient comfort. During these difficult days for a number of our people our local Groups have a new and vital role to perform in reaching out personally to those whose lives have been devastated by news of HIV infection and offering help and support to them.



INTERNATIONAL

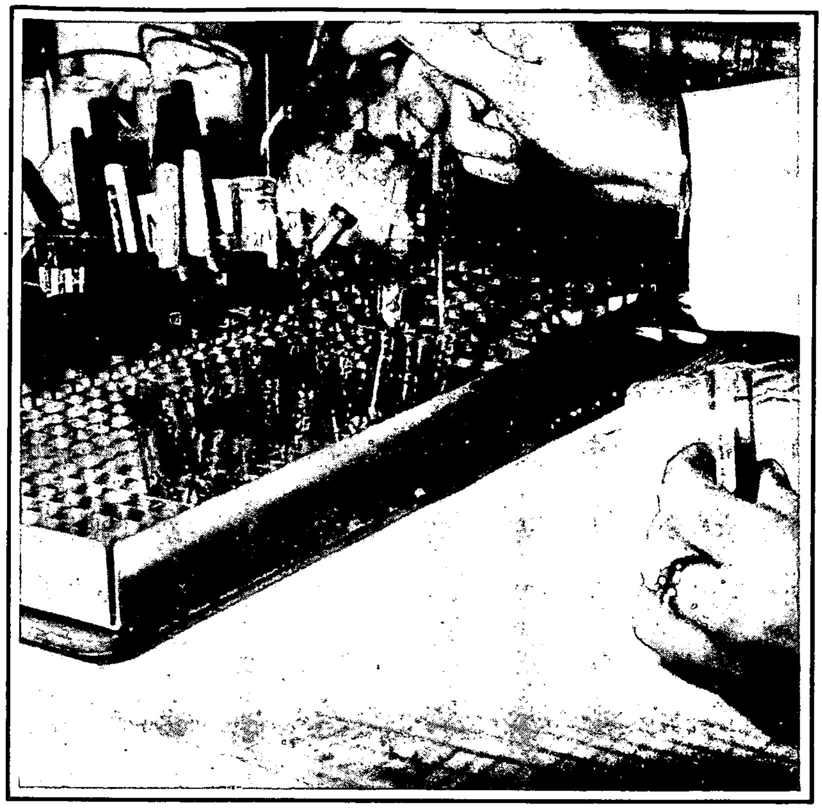
We are always very conscious of the fact that, in the United Kingdom, the standard of treatment and care of people with haemophilia is high compared with that available in other parts of the world. One way in which we are able to help those less fortunate than ourselves is by being involved in the work of the World Federation of Hemophilia.

At the same time, we ourselves reap the benefits which come from being associated with such an international organisation by, for example, having available from the World Hemophilia AIDS Center in Los Angeles the latest information about HIV infection and the progress being made in supporting people who have developed AIDS.

We have maintained our close interest in the Indian Federation of Hemophilia and have sent further medical supplies for use in their centres in New Delhi and Calcutta.

The Chairman was a member of the team which visited India during the latter part of the year when seminars were held in Calcutta and Trivandrum, Kerala. There were encouraging signs of the progress which had been made since the Chairman's last visit in 1983 but there is still the urgent need for the supply of blood products to be increased for the use of people with haemophilia throughout India. We shall continue to support them in their work to improve the standard of treatment and care of people with haemophilia throughout India.

The untimely death of Frank Schnabel, president of the WFH, will inevitably result in a period of uncertainty and readjustment of WFH's operations. We have undertaken to play our part in carrying on the very valuable work of WFH from our comparatively favoured position as a developed and effective national organisation.



RESEARCH

Until comparatively recent times support of research projects played a major role in the life of the Society. Research is now a multi-million dollar exercise being undertaken by governments and multi-national pharmaceutical companies. This is particularly the case given the link between haemophilia research and the area of genetic engineering. It has become a fact that major developments in haemophilia research are often reported in the financial journals of the world before they reach the scientific press. Meaningful contributions to wide-scale research are unlikely to be forthcoming from the funds of a small charitable body like our own: it has become a matter of investment for the international fraternity of bankers and other financial institutions.

Nonetheless we give grants wherever possible to support the work of smaller projects and in the year under review 6 grants were offered, totalling £15,122. These are normally grants to Haemophilia Centres in the UK to allow research on social and medical aspects of haemophilia that may otherwise not be undertaken. The Society remains committed to supporting smaller projects which will directly benefit people with haemophilia.

FUND RAISING

The demands on the Society in the past year have been exceptional, and the prospect is that the Society will have to continue to assist a great many people with very real needs in the years to come. The work that we do is only made possible by the generous donations and efforts of individuals, companies and other organisations.

The financing of our work continues to occupy much time and effort. Since 1980 our income has increased from £25,281 pa to £275,989 pa in 1987. We are very grateful to everyone who supports our work especially those listed on page 15 of this report who donated £50 or more in 1988. We also thank those, too many to name or number, who supported us with smaller donations or who purchased from our new Sales Brochures. Especially successful was our Christmas Card scheme and we hope that they will be taken up by more and more people and businesses in 1988.

As mentioned elsewhere we are grateful to our local Groups and members for the hard work, imagination and enthusiasm which they put into raising money for our work.

We must also thank those from all the large institutions who are so very generous in their support of our work and who respond so willingly to our appeals. We are please to record their thoughtfulness on page 15 of this report.

DONATIONS 1987

Trusts and Companies

Adshead Ratcliffe, Aldwyns Trust, Alex M Jacob Trust, Alfred De Rothschild Charity, Allied Irish Banks, Alpha Therapeutics, Amalgamated Metal, Applecross Trust, Ariston, Armour Pharmaceuticals, Astor Foundation, Aurora, Aylesford Trust, Barclays, Barnsbury Trust, Beatrice Laing Foundation, Ben Johnson & Co, Benham Settlement, Bernard Myers, Black Gold Charities – Beryl Bravo Platform Mobil North Sea, Blood Products Laboratory, Boeke, Booker, Brand Trust, Bright Steels, British Aerospace – Woodford Employees, Brittanic Assurance, Brixton Estate, Brown Boveri Kent, Brymill, C T Bowring, Cave & Sons, Cazenove & Co, Charles Sykes Trust, Christopher H R Reeves Trust, Christopher Laing Foundation, Christopher Rowbotham Trust, CIS, Clerical Medical & General, Cliff Richard Trust, Commercial Union, Confederation Life, Corah, Cornhill, Coutts & Co, Courage, Crusaid, Cutter Laboratories, D B Godfrey Trust, D W Greenwood Settlement, Dalgety, De Clermont Co, De La Rue Co, Delta, Denise Cohen Trust, Douglas Heath Eves Trust, Dowty Group, Draper Tools, Drapers' Fund, Duke & Duchess of Kent Fund, Dunhill Medical Trust, E W Taylor, Eagle Star, Electra House, Emma De Yong Trust, Eric Stonehouse Trust, Esselte Letraset, Exchange Travel, F J Wallis Settlement, Fairview Estates, Fisco, Fisher & Ludlow, (Forum Lodge No 3537), Frank & Dorothy Poulden Trust, G M Wolfe Family Trust, General Accident, General Foods, Gerald Bentall Trust, Gerrard & National, Godinton Trust, Good Neighbours Trust, Goode Durrant & Murray, Grenfell & Colegrove, Gresham, Grieveson Grant, Haberdasher's Co, Harold Amelan Trust, H~~arold Hy~~am Wingate Foundation, Harris & Sheldon, Hawkings Trust, Heinz and Anna Kroch Foundation, Hoover Foundation, Humanitarian Trust, Hunting Group, Ian Fleming Trust, IMI, Immuno, Inchape Trust, Ind Coope Burton, International AIDS Day, International Thomson, Inverforth Trust, J Davies, James Weir Foundation, Jan Branford Trust, Jane Hodge Foundation, Japan International Bank, Jeffrey Young & Co, Jephcott Trust, Jessie Spencer Trust, John Lewis, Johnston Management, Joseph Lucas Trust, Joseph Strong Frazer Trust, JR & SR (1977) Trust, Keith Cardale Groves, Land Rover, Lloyds, London & Manchester Assurance, London Metal Exchange, Mars, Marsh Christian Trust, Matthew Hall, Maxted Trust, McTay Construction, Members of Lloyd's & Lloyd's Brokers, Mercantile, Mercer's Co, Metal Box, Michael and Anna Wix Trust, Midland, Miss Marsh Trust, Misselbrook & Weston, Moorgate Trust, Morgan Grenfell, Mr P Wakefield Trust, Murphy Neumann, N M Rothschild, National Westminster, Nationwide Anglia, NEL Brittania, Northern Bank, Northern Rock, Norton Abrasives, Norwich Union, Oak Trust, P F Trust, (Pantiles Lodge), Paterson Candy, Paterson Jenks, Peacock Trust, Pearl, Podde Trust, Provident Life, R & J Lass, Rainford Trust, Rayne Foundation, Reader's Digest, Reed International, Refuge, Reliance Gear, Robert Fleming, Royal Life, Royal Society of St George, Samuel Montagu, Savills, Securicor, SGB, Siddons Trust, Sir Andrew Carnwath's Trust, Sir Arthur Black Trust, Sir Edward Lewis Foundation, Sir John Sumner's Trust, Sir Jules Thorn Trust, Sir Samuel Scott of Yews Trust, Sketchley, Skinners' Co, Skorimpex Rind, Speywood Laboratories, Sphere Drake, St Quintin, Standard Chartered, Stanley P Morrison, Sun Alliance, Sun Life, Sydney Black Trust, Tarmac, Thomas Tunnock, TI Group, Timothy Franey Foundation, Travenol Laboratories, Travis & Arnold, (Trojan Lodge), TSB, UK Life, Vacu-Lug, Vincent Finance, W Canning, Wallace & Tiernan, Welconstruct, Welton Foundation, Wesleyan & General, Willis Faber, Wogen Anniversary Trust, Woolwich, Worshipful Co of Engineers, Worshipful Co of Fanmakers.

Monies in Memory of:

GRO-A

Clubs etc

Aberdeen Milk Marathon, All Saints PCC Tooting Graveney, Bayhorse Inn, Brize Norton Bridge Club, Castle Donnington & District Flower Club, Central School of Speech & Drama Student Union Ragweek, Christchurch & Upton Chapel, Devizes School Sixth Form, Diocese of Arundel & Brighton Youthgather, Epping Forest Scottish Association, Former United Birmingham Hospitals Trust Funds, Friends of Susan & Julian Lander, Great Northern Run, Hutton Tip Charity Fund, Imperial Inns & Tavern Ltd, International Airlines Ball Committee, Kirton Methodist Church, Lions Club of Dorchester, Muggington Cricket Club, Old Harrovarian Lodge (4653), Penguin Books Warehouse, Perth Charity Shop, The Phillips' Cabaret Night, Prudential, Windsor Staff & Friends, The Shand's – Scotch Meat Shop, St Andrew's PCC Barming Heath, Sudbury Long Distance Swim 1986 Channel Relay, Westbourne High School, Ysgol Estyn Hope CP School.

Individuals who gave £50 or more

GRO-D

Bequests

GRO-A

Groups

Aberdeen, Birmingham, Cambridge, Derby, Hampshire, Jersey, Lewisham, Lincoln, Merseyside, Norfolk & Norwich, North Eastern, North Wales, Northampton, Northern, Northern Ireland, Oxford, Perth, Scottish, Sheffield, South Wales, Southern, Tayside.

TREASURER'S REPORT

1987 was a demanding year for the Society but it is gratifying to record that despite the many new calls made upon our funds we were able to respond positively and meet the challenge.

We welcome Pridie Brewster as our new auditors and thank them for their work in carrying out this audit and providing advice about the computerisation of our accounts from 1988 onwards. We must also thank Taylor, Viney and Marlow, our previous auditors, for their excellent past service to the Society over a great many years.

It is clear that in the future the demands made upon the Society will continue to increase. For this reason we need to broaden the base of our support since the raising of charitable funds takes place in an increasingly competitive market. The development of our management and budgetary control systems will ensure careful monitoring of expenditure.

The presentation of the 1987 accounts has been simplified: a full copy of the accounts will be made available to all members on request and to those attending the Annual General Meeting.

THE HAEMOPHILIA SOCIETY
AUDITORS' REPORT TO THE GUARANTORS OF THE HAEMOPHILIA SOCIETY

We have audited the financial statements annexed in accordance with approved Auditing Standards.

In our opinion the financial statements give a true and fair view of the state of the company's affairs at 31st December 1987 and of its surplus and source and application of funds for the year then ended and comply with the Companies Act 1985.

Carolyn House
29-31 Greville Street
London EC1N 8RB

PRIDIE BREWSTER
CHARTERED ACCOUNTANTS

A full copy of the accounts will be sent to any member who requires them.

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31st DECEMBER 1987

		1987		1986
	£	£	£	£
Income		274,257		205,972
Case Committee Grants		22,853		9,800
		251,404		196,172
Other Expenditure		238,325		175,029
EXCESS OF INCOME OVER EXPENDITURE		13,079		21,143
Corporation Tax		1,767		844
		11,312		20,299
General Accumulated Fund at beginning of year	75,018		54,719	
Transfer from Social Worker Fund	51		—	
Transfer from Benefit Fund	152		—	
		75,221		54,719
GENERAL ACCUMULATED FUND AT END OF YEAR		86,533		75,018

BALANCE SHEET AS AT 31st DECEMBER 1987

	1987		1986	
FIXED ASSETS				
Leasehold Property		2,648		5,296
Improvements to Leasehold Property		5,820		8,457
Office equipment and furniture		20,992		15,235
Caravans		9,170		—
		38,630		28,988
CURRENT ASSETS				
Stocks	9,333		6,076	
Debtors	12,843		17,600	
Cash at bank and in hand	119,756		121,813	
	141,932		145,489	
CREDITORS (amounts falling due within one year)	35,459		75,957	
Net current assets		106,473		69,532
TOTAL ASSETS LESS LIABILITIES		145,103		98,520
RESERVES				
General Accumulated Fund		86,533		75,018
Research Fund		58,570		23,299
Social Worker Fund		—		51
Benefit Fund		—		152
		145,103		98,520

Approved by:
Revd. A. J. Tanner, M.A.
J. L. Prothero Members of the Executive Committee

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31st DECEMBER 1987

	1987			1986
	£	£	£	£
INCOME				
Subscriptions		6,955		6,838
Donations		202,473		155,963
Legacies received		25,684		7,146
Annual Draw		15,354		12,933
Sale of Badges, Books, etc.		12,702		6,226
Interest received		11,089		16,866
		274,257		205,972
EXPENDITURE				
Case Committee Grants	22,853		9,800	
Office Rent	10,562		6,417	
Rates	4,325		3,241	
Light and heat	1,483		856	
Lease of office equipment	8,991		9,583	
General office expenses	5,587		4,575	
Salaries and National Insurance	49,783		41,183	
Travelling expenses	18,857		21,430	
Cost of Attendances at World Federation of Haemophilia Congress	—		456	
Appeal Expenses	32,630		21,966	
Insurance	159		756	
Postage and telephone	24,280		13,119	
Printing and stationery	37,185		15,994	
Subscriptions and donations to affiliated organisations	1,456		1,676	
Audit and accountancy charges	750		750	
Publications	3,977		2,924	
Seminar weekends	9,749		2,423	
Meeting expenses and hall hire	6,934		8,381	
Indian Haemophilia Society Grant	1,222		8,512	
Costs re training grant	—		1,220	
Computer maintenance costs	1,018		—	
Legal and professional fees	4,943		—	
Depreciation	14,434		9,567	
		261,178		184,829
		13,079		21,143
Corporation tax		1,767		844
EXCESS OF INCOME OVER EXPENDITURE		11,312		20,299