



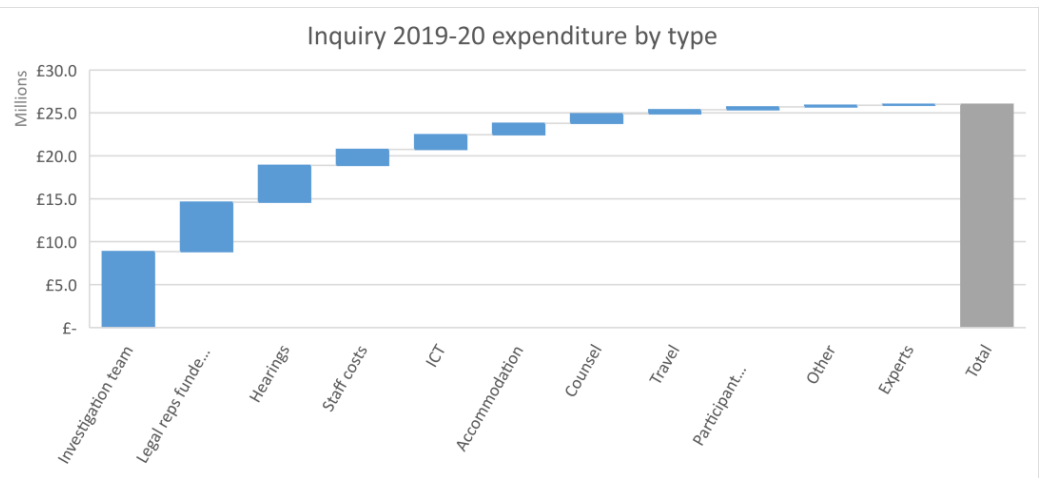
Infected Blood Inquiry Finance Report

Financial Year April 2019 to March
2020

Inquiry 2019-20 expenditure

- The Inquiry spent £25.993m for the financial year to March 2020 (as at date of publication).
- The Inquiry spent £9.308m in 2018-19, meaning total expenditure of the Inquiry to March 2020 is £35.301m.
- Expenditure for the financial year can be broken down as follows:

2019-20 expenditure	
Investigation team	8,851,080
Legal reps funded through the Inquiry	5,742,876
Hearings	4,292,127
Staff costs	1,861,175
ICT	1,714,789
Accommodation	1,327,730
Counsel	1,108,039
Travel	474,794
Participant support	338,220
Other	172,740
Experts	109,336
Total	25,992,907



* The Inquiry's expenditure for 2019-20 was initially reported as £25.987m but has increased due to a £0.006m subsequent adjustment to travel expenses

Inquiry 2019-20 expenditure (cont)

Areas of spend can be explained as follows:

- The investigation team consists of paralegals (in house and at our document review provider), investigative lawyers and investigators working on the Inquiry. At 31 March this totalled 277 people contributing to the investigation.
- Legal representatives funded through the Inquiry includes all firms awarded costs to represent core participants of the Inquiry.
- Hearings costs are costs associated with holding the London and regional hearings (eg accommodation, fitouts, rent, catering, audio visual, broadcasting, cleaning, security etc).
- Staff costs include Inquiry staff and secondees from the Government Legal Department and other government departments.
- ICT costs are the costs for the Inquiry's document management system, scanning and ICT equipment.
- Accommodation costs are the rents and setup costs for the Inquiry's office spaces.
- Counsel costs refer to barristers working on the Inquiry.
- Travel consists of staff and investigation team travel costs.
- Participant support costs are the costs of local meetings for people infected and affected, participant travel costs and psychological support.
- Other costs include intermediaries, office and other miscellaneous costs incurred.
- Expert costs relate to daily fees claimed for their work, report publication costs and expenses incurred carrying out their work.
- Numbers above are prepared on an accruals basis and do not include depreciation on the Inquiry's fixed assets.