



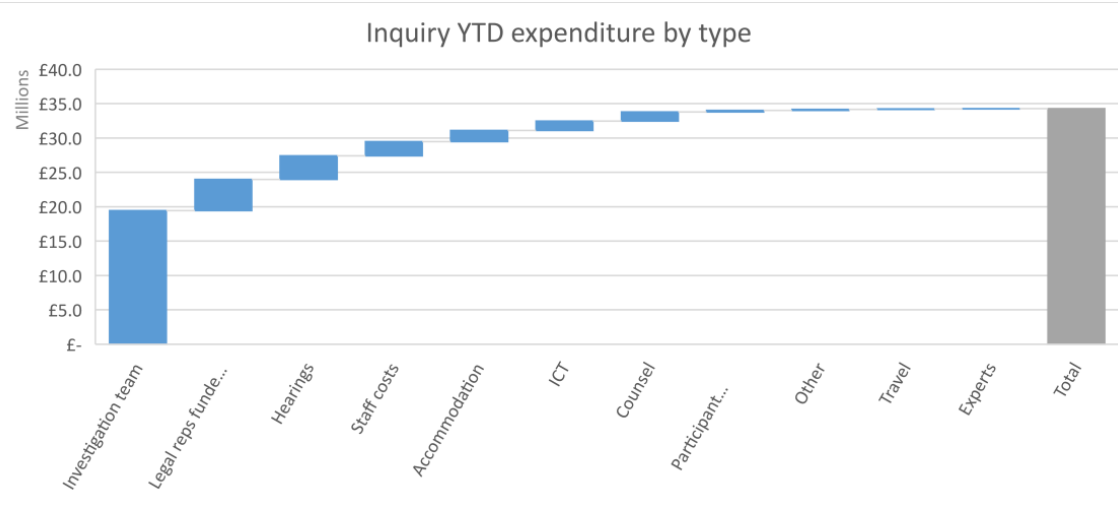
Infected Blood Inquiry Finance Report

Financial Year April 2020 to March
2021

Inquiry 2020-21 expenditure

- The Inquiry spent £34.271m for the financial year to March 2021 (as at date of publication).
- The Inquiry spent £9.308m in 2018-19 and £25.993m in 2019-20 (whole life costs are £69.572m to date).
- Expenditure for the 2020-21 financial year can be broken down as follows:

YTD expenditure	
Investigation team	19,450,440
Legal reps funded through the Inquiry	4,505,612
Hearings	3,439,042
Staff costs	2,056,529
Accommodation	1,629,622
ICT	1,370,835
Counsel	1,346,925
Participant support	189,809
Other	156,649
Travel	71,300
Experts	54,186
Total	34,270,948



* The Inquiry's expenditure for 2020-21 was initially reported as £32.907m but has increased due to a £1.364m subsequent adjustment to hearings and accommodation expenses.

Inquiry 2020-21 expenditure (cont)

Areas of spend can be explained as follows:

- The investigation team consists of paralegals (in house and at our document review provider), investigative lawyers and investigators working on the Inquiry. At 31 2021 March this totalled 249 people contributing to the investigation.
- Legal representatives funded through the Inquiry includes all firms awarded costs to represent core participants of the Inquiry.
- Hearings costs are costs associated with holding the hearings (eg accommodation, rent, catering, audio visual, broadcasting, cleaning, security etc).
- Staff costs include Inquiry staff and secondees.
- ICT costs are the costs for the Inquiry's document management system, scanning and ICT equipment.
- Accommodation costs are the rents, associated costs and setup costs for the Inquiry's office spaces.
- Counsel costs refer to barristers working on the Inquiry.
- Travel consists of staff and investigation team travel costs.
- Participant support costs are participant travel costs and psychological support.
- Other costs include intermediaries, office and other miscellaneous costs incurred.
- Expert costs relate to daily fees claimed for their work, report publication costs and expenses incurred carrying out their work.
- Numbers above are prepared on an accruals basis and do not include depreciation on the Inquiry's fixed assets.