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"MFT funding - draft submission to MS(PH)"

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Brian Bradley
17/05/2006 15:51

To: Jonathan Stopes-Roe/HP-SL/DOH/GB@GRO-C Gerard
Hetherington/HPIHSD/DOH/GB@GRO-C
cc:
bcc:
Subject: MFT funding - draft submission to MS(PH)

Gerard, Jonathan

We discussed briefly yesterday the options for utilising the funding for the MFT that we hope is about to be agreed. The full amount is considerably more than we could justify (and indeed than they expect) but we could put some £10m of this to good effect as a single payment - if Gerard is content to go that far. This would amount to less than half what they are asking for, and would leave approximately £6m in the budget after the recurrent funding for this year. This is identified in the DNs in the attached draft submission, which would be required for ministerial endorsement. The draft is without attachments, for IT economy and ease of circulation. It would be helpful to have this ready to go up very soon after the budgets are agreed, so response in the next day or two would be appreciated.

NB I have not so far copied this to finance colleagues.



MFT funding submn.doc

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