



**BLOOD TRANSFUSION SERVICE**

LISBURN ROAD, BELFAST, BT9 7TS Tel. (028) 9032 1414 Fax. (028) 9043 9017

WMMcC/PK/gen/09/01

04 September 2001

Dr J Little  
Eastern Health & Social Services Board  
12 - 22 Linenhall Street  
BELFAST  
BT2

GRO-C

Dear Dr Little

**Commercial Haemophilia Blood Products**

I refer to expenditure on commercial haemophilia blood products during 2001/02.

Please find attached the following schedules:

- Schedule 1: Cumulative Budget Position 2001/02
- Schedule 2: Product Invoice Totals 2001/02
- Schedule 3: Expenditure Position 2001/02

The cumulative expenditure for the 5 months ended 31 August was £1.750m resulting in an over spend of £0.152m.

The expenditure is the net effect of purchases amounting to £1.878m and a stock movement of £0.128m.

I trust you find the above details of assistance, but should you require further information please do not hesitate to contact me.

Yours sincerely

GRO - C

W M McClelland  
Chief Executive/Medical Director

Enc.

Cc Dr J Anderson, Consultant Haematologist, BCH