



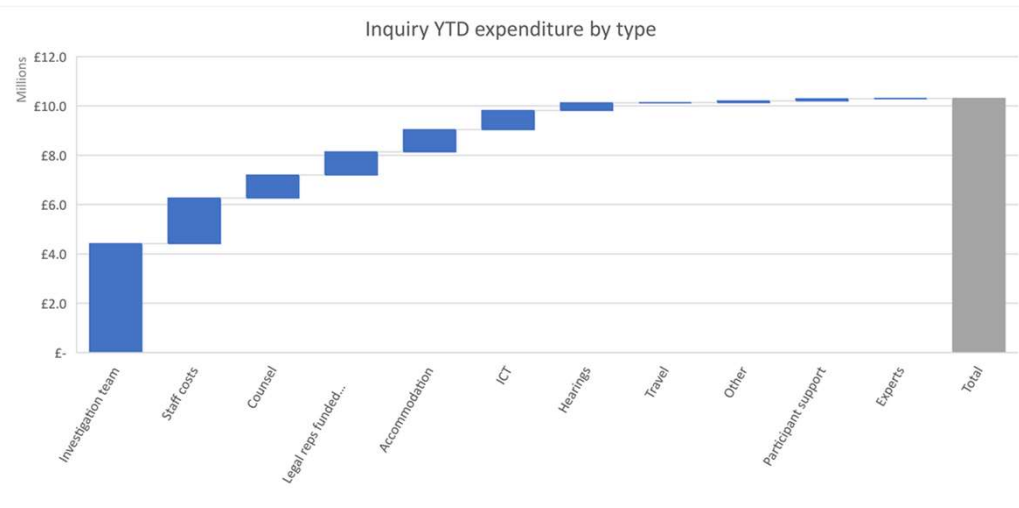
Infected Blood Inquiry Finance Report

Financial Year April 2023 to March
2024

Inquiry 2023-24 expenditure

- The Inquiry spent £10.301m for the financial year to March 2024 (as at date of publication).
- Expenditure for the 2023-24 financial year can be broken down as follows (key to expenditure types on final slide):

YTD expenditure	
Investigation team	4,416,013
Staff costs	1,845,349
Counsel	938,224
Legal reps funded through the Inquiry	937,131
Accommodation	900,182
ICT	778,989
Hearings	310,224
Travel	4,392
Other	69,393
Participant support	87,501
Experts	13,943
Total	10,301,344



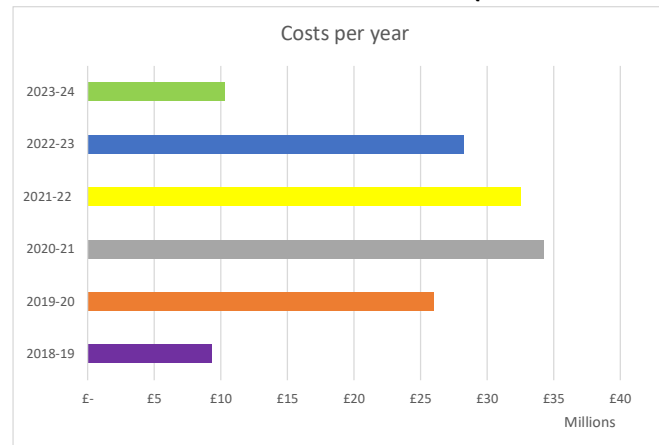
Inquiry expenditure

Areas of spend can be explained as follows:

- The investigation team consists of paralegals, lawyers and investigators working on the Inquiry.
- Staff costs include Inquiry staff and secondees.
- Counsel costs refer to barristers working on the Inquiry.
- Legal representatives funded through the Inquiry includes all firms awarded costs to represent core participants of the Inquiry.
- Accommodation costs are the rents, associated costs and setup/move costs for the Inquiry's office spaces.
- ICT costs are the costs for the Inquiry's document management system, scanning and ICT equipment.
- Hearings costs are costs associated with holding the hearings (eg accommodation, rent, catering, audio visual, broadcasting, cleaning, security etc).
- Travel consists of staff and investigation team travel costs.
- Other costs include intermediaries, office and other miscellaneous costs incurred.
- Participant support costs are participant travel costs and psychological support.
- Expert costs relate to daily fees claimed for their work, report publication costs and expenses incurred carrying out their work.
- Numbers above are prepared on an accruals basis and do not include depreciation on the Inquiry's fixed assets.

Whole life costs to March 2024

- The Inquiry spent £10.301m for the financial year to March 2024 (as at date of publication).
- The Inquiry has spent £9.308m in 2018-19, £25.993m in 2019-20, £34.271m in 2020-21, £32.523m in 2021-22 and £28.255m in 2022-23 (whole life costs are £140.651m to date).



Whole life expenditure	
Investigations team	59,390,103
Legal reps funded through the Inquiry	26,639,484
Hearings	17,772,249
Staff costs	11,281,143
ICT	7,874,148
Accommodation	7,217,210
Counsel	6,385,984
Travel	1,463,892
Participant support	1,349,681
Other	730,420
Experts	547,405
Total	140,651,719

