

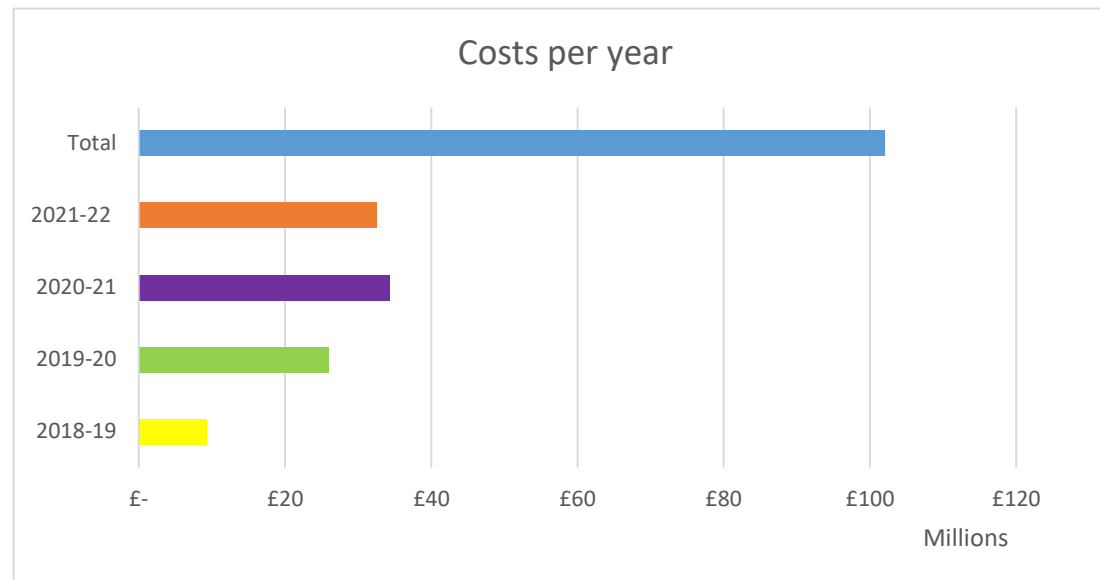


Infected Blood Inquiry Finance Report

Financial Year April 2021 to March
2022

Whole life costs to March 2022

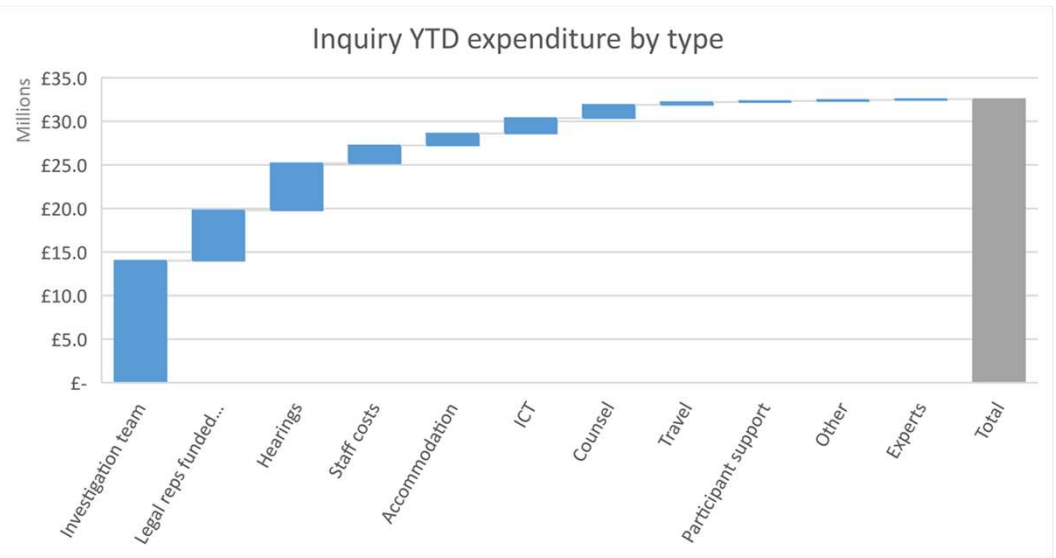
- The Inquiry spent £32.523m for the financial year to March 2022 (as at date of publication).
- The Inquiry has spent £9.308m in 2018-19, £25.993m in 2019-20, £34.271m in 2020-21 (whole life costs are £102.095m to date).



Inquiry 2021-22 expenditure

- The Inquiry spent £32.523m for the financial year to March 2022 (as at date of publication).
- Expenditure for the 2021-22 financial year can be broken down as follows (key to expenditure types on final slide):

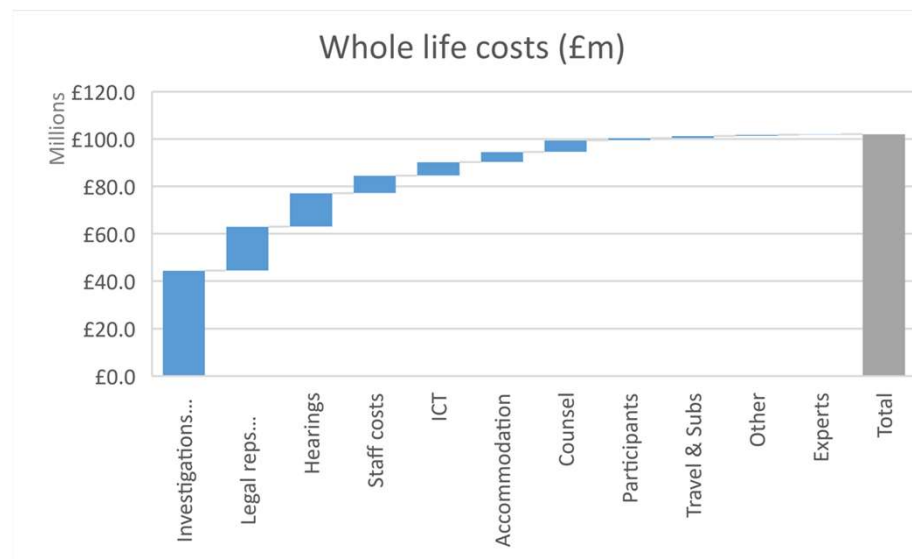
YTD expenditure	
Investigation team	13,984,366
Legal reps funded through the Inquiry	5,778,813
Hearings	5,407,806
Staff costs	2,045,623
Accommodation	1,367,895
ICT	1,787,190
Counsel	1,507,167
Travel	315,788
Participant support	113,094
Other	131,915
Experts	83,281
Total	32,522,939



Whole life costs to March 2022 (cont)

- The Inquiry spent £102.095m to March 2022 (as at date of publication).
- Expenditure can be broken down as follows (key to expenditure types on final slide):

Whole life expenditure	
Investigations team	44,467,269
Legal reps funded through the Inquiry	18,548,243
Hearings	14,116,824
Staff costs	7,384,708
ICT	5,699,520
Accommodation	4,260,089
Counsel	4,995,289
Participants	840,375
Travel & Subs	978,745
Other	557,520
Experts	246,803
Total	102,095,385



Inquiry expenditure

Areas of spend can be explained as follows:

- The investigation team consists of paralegals (in house and at our document review provider), investigative lawyers and investigators working on the Inquiry. At 31 March 2022 this totaled 208 people contributing to the investigation.
- Legal representatives funded through the Inquiry includes all firms awarded costs to represent core participants of the Inquiry.
- Hearings costs are costs associated with holding the hearings (eg accommodation and fitouts, rent, catering, audio visual, broadcasting, cleaning, security etc).
- Staff costs include Inquiry staff and secondees.
- ICT costs are the costs for the Inquiry's document management system, scanning and ICT equipment.
- Accommodation costs are the rents, associated costs and setup/move costs for the Inquiry's office spaces.
- Counsel costs refer to barristers working on the Inquiry.
- Travel consists of staff and investigation team travel costs.
- Participant support costs are participant travel costs and psychological support.
- Other costs include intermediaries, office and other miscellaneous costs incurred.
- Expert costs relate to daily fees claimed for their work, report publication costs and expenses incurred carrying out their work.
- Numbers above are prepared on an accruals basis and do not include depreciation on the Inquiry's fixed assets.