



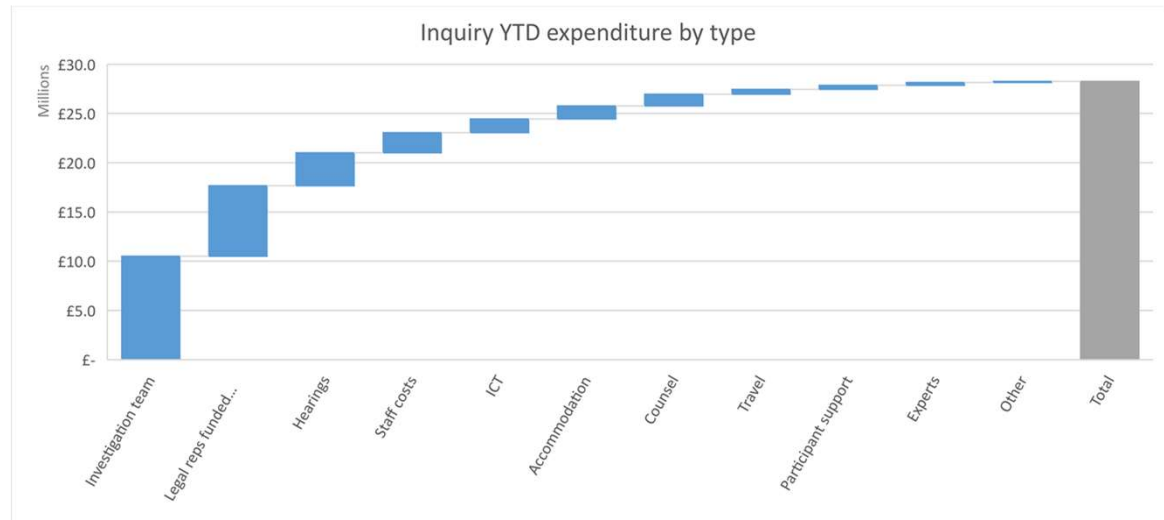
Infected Blood Inquiry Finance Report

Financial Year April 2022 to March
2023

Inquiry 2022-23 expenditure

- The Inquiry spent £28.255m for the financial year to March 2023 (as at date of publication).
- Expenditure for the 2022-23 financial year can be broken down as follows (key to expenditure types on final slide):

YTD expenditure	
Investigation team	10,506,821
Legal reps funded through the Inquiry	7,154,110
Hearings	3,345,201
Staff costs	2,051,086
ICT	1,395,639
Accommodation	1,321,739
Counsel	1,187,671
Travel	480,755
Participant support	421,805
Experts	286,659
Other	103,507
Total	28,254,992



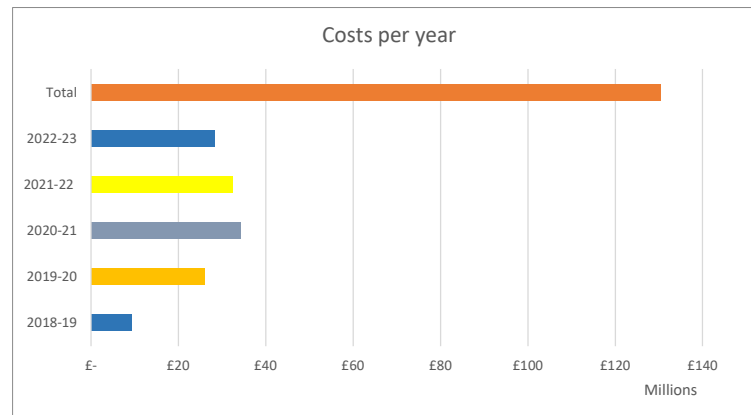
Inquiry expenditure

Areas of spend can be explained as follows:

- The investigation team consists of paralegals (in house and at our document review provider), investigative lawyers and investigators working on the Inquiry.
- Legal representatives funded through the Inquiry includes all firms awarded costs to represent core participants of the Inquiry.
- Hearings costs are costs associated with holding the hearings (eg accommodation and fitouts, rent, catering, audio visual, broadcasting, cleaning, security etc).
- Staff costs include Inquiry staff and secondees.
- ICT costs are the costs for the Inquiry's document management system, scanning and ICT equipment.
- Accommodation costs are the rents, associated costs and setup/move costs for the Inquiry's office spaces.
- Counsel costs refer to barristers working on the Inquiry.
- Travel consists of staff and investigation team travel costs.
- Participant support costs are participant travel costs and psychological support.
- Other costs include intermediaries, office and other miscellaneous costs incurred.
- Expert costs relate to daily fees claimed for their work, report publication costs and expenses incurred carrying out their work.
- Numbers above are prepared on an accruals basis and do not include depreciation on the Inquiry's fixed assets.

Whole life costs to March 2023

- The Inquiry spent £28.255m for the financial year to March 2023 (as at date of publication).
- The Inquiry has spent £9.308m in 2018-19, £25.993m in 2019-20, £34.271m in 2020-21, and £32.523m in 2021-22 (whole life costs are £130.350m to date).



Whole life expenditure	
Investigations team	54,974,090
Legal reps funded through the Inquiry	25,702,353
Hearings	17,462,025
Staff costs	9,435,794
ICT	7,095,159
Accommodation	5,447,760
Counsel	6,317,028
Participants	1,262,180
Travel & Subs	1,459,500
Other	661,027
Experts	533,462
Total	130,350,378

