

Miss Wears

From: M E Lally FAI

Date: 23 December 1991

cc: Mr C Phillips
Ms C Moriarty-
Mr T Sands
Ms S White
Ms K Wright
Dr Abrams
Mr Hale
Dr S Adams (NW
Thames)
Mr Greenshields
Mrs Firth
Dr Rubery
Mr Thompson
Mr Davey
Mr Tyrrell
Mr Dunlevy ✓

PAC HEARING ON AIDS

1. I enclose the final agreed versions of the papers to be submitted as further evidence to the PAC following the hearing on 9 December. The drafts were sent to the Chief Executive's office on 18 December.
2. The attached versions which have been agreed with the AIDS Unit are now in one common style and headed up in the usual way. We have been able to combine two of the precis papers and thus there are now only three papers:
 - 2.1 The solicited paper on West Midlands RHA which now includes the paper on underspendings generally;
 - 2.2 A consolidated paper clarifying the allocation formula both in the past and for 1992/93; and
 - 2.3 A paper on overheads.
3. The paper on underspendings now reflects the point made by Mr Nichol that we should require Regions to provide their forward expenditure plans before the start of each financial year as a baseline against which to monitor their spending in a year.
4. The other amendments are mainly editorial or designed to clarify or make more specific the points being made.

5. I understand that you will now arrange to forward these notes to the Chair of the Committee with a copy to the NAO.

GRO-C

pp. M E LALLY
Room 550 RH
Ext GRO-C