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Mr Kernohan Finance Division

## SNBTS ESTIMATES: AIDS TESTING

Please see the attached copy letter from Dr Cash to the Treasurer CSA. Given the present state of knowledge I think we must accept these figures as the best available.

The SNBTS allocation for 1985/86 contained a contingency sum of £50,000 for AIDS testing which we held back in our allocation letter to the CSA. The new money for AIDS testing required in 1985/86 is therefore £272,000. The full year cost will be £594,000 at today's prices and I am therefore completing the current PES exercise on the basis of these figures.

## GRO-C

A J MURRAY (J P August 1985

SHHD Division IVD/3 Room 6 Ext GRO-C St Andrew's House