Ms M E Stuart FB

From: Helen Shirley-Quirk

PS/SofS

Date: 21 November 1989

cc: Mr Davy

Mrs Kirk
Mrs Keswick
Miss Gwynn
Mr Mayne
Mr Heppell
Mr Rayner
Mr Hart
Mr James
Mr Kendall
Mr Dobson
Mr Canavan

FUNDING OF ADDITIONAL GRANTS TO MACFARLANE TRUST

- 1. S of S has seen your submission of 17 November setting out the consequences for CFS and HCHS of additional grants of up to £20 million over the next three years to the MacFarlane Trust.
- 2. S of S favours the first option of paying a lump sum to each affected family in 1990/91 and thereafter advance money in cases of need.
- 3. He has made the following comments:
 - i. He thinks that a £1 million reduction could be made in the Health Education Authority allocation so that they go back to the £10 million level of spending on AIDS campaigning of 1988/89 and maintain that for the next three years. If necessary, we could drop £2 million from the CFS allocation and switch £1 million from the AIDS money earmarked in HCHS.
 - ii. the DSA's allocation seems large. S of S wondered if £1 million could not be found from that.
 - iii. S of S wondered if the SHA's could not also drop £1 million. He commented that the bid for Broadmoor Stage 2 is wholly notional at this stage.
 - iv. S of S suggested that we always underspend on Section 64 Grants and he wondered if we could perhaps lop £1 million off that.

GRO-C

HELEN SHIRLEY-QUIRK Room 407 Richmond House Ext GRO-C