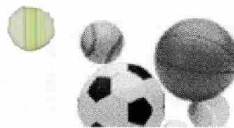


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Richard Gutowski

09/10/2003 11:25

To: Zubeda Seedat/PH6/DOH/GB@GRO-C
cc:
Subject: Roll out of recombinant factor products to patients with Bleeding Disorders

Zubeda

Can you please get advice on Frank's request for re-imbursement of costs incurred by the roll out programme. if they hadn't of done this work themselves then we would of had to have employed an consultant to have do it on our behalf. The problem may well be asking for the money retrospectively but can you please check. Thanks

Richard

----- Forwarded by Richard Gutowski/PH6/DOH/GB on 09/10/2003 11:21 -----



"Mann Pat (RQ3)

BCH"

<PAT.MANN@GRO-C

GRO-C

08/10/2003 15:46

To: Richard Gutowski/PH6/DOH/GB@GRO-C
cc:
bcc:
Subject: Roll out of recombinant factor products to patients with Bleeding Disorders

Dear Richard,

UKHCDO are very grateful that a Project Manager's salary costs have been funded. Unfortunately this person has not been in post to undertake the great deal of work requested of UKHCDO to date in order to inform the process and keep up the momentum. While Charlie Hay and I have been pleased to give our time freely to this process we have needed to enlist the help of

(1) National Haemophilia Database Assistant (UKHCDO employee) and (2) I.T. Project Manager, who have undertaken various activities. I asked Charlie Hay to let know the time that has been taken from their employment and to cost it as a proportion of their salaries. Between February and August this came to a total of £11,100 for the NHD Assistant (70% of her time has been spent on the roll out) and £8,300 for the IT Project Manager. We have undertaken this work in good faith as we were told the costs would be met. The costs have increased as the process became more complicated.

Is there a way you can find in which to reimburse UKHCDO for all or some of these costs, otherwise when UKHCDO reimburses Manchester, we will have to use money that was earmarked for other purposes and that work will remain undone - this will cause some potential difficulties for me in accounting to UKHCDO as an Organisation.

The funding of the Project Manager is at the moment agreed for one year. In

order to ensure appropriate auditing etc, there will be the need for a Project Manager over the 3 year period. I am also anxious that as suggested

by the commissioners on the Working Group, that the UKHCDO database secretariat is centrally funded and we set up a way of auditing and informing haemophilia commissioning, obtaining answers to issues like why product usage rises by 10% per annum.

I would welcome your thoughts on how we progress these issues.

Best wishes,

Frank Hill
Chairman - UKCHDO

Dept. of Clinical & Laboratory Haematology
Birmingham Children's Hospital NHS Trust
Steelhouse Lane
Birmingham B4 6NH.

Tel. **GRO-C**
Fax.

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