

SUMMARY OF PROPOSAL

1.	Applicant's Surname(s): HEPTONSTALL RAMSAY SOLDAN MORTIMER GILL ROBINSON GIBB	Forename(s): JULIA MARY KATE PHILIP P O NOEL ANGELA DIANA	Title: DR* DR MS DR DR DR DR	Post(s) held - if not permanent, please indicate tenure CONSULTANT MICROBIOLOGIST, PHLS CDSC CONSULTANT EPIDEMIOLOGIST, PHLS CDSC INFECTION SURVEILLANCE OFFICER, NBA/PHLS CDSC CONSULTANT VIROLOGIST, PHLS CPHL CONSULTANT EPIDEMIOLOGIST, PHLS CDSC DIRECTOR, NATIONAL BLOOD AUTHORITY CONSULTANT PAEDIATRICIAN, INSTITUTE OF CHILD HEALTH (Please complete a copy of Appendix 1 for all applicants)
2.	Official Address: * PHLS Communicable Disease Surveillance Centre 61 Colindale Avenue LONDON NW9 5EQ Telephone Number: 0181-200 6868 x3404			
3.	Title of Project: National registry of transfusion acquired hepatitis C (HCV) infections and of other infections of a known date of acquisition			
4.	Abstract of Research: No more than 200 words covering the following topics: aims of project; research subject group; sample size, type and location; methods of working. The registry of "known date" hepatitis C (HCV) infections will aim to monitor the natural history of HCV infection. Infections acquired through transfusion of blood or blood products (primarily those identified through the current "lookback" exercise) will form the nucleus of the register. It will be extended to include other types of "known date" HCV infections. A registry coordinator will invite clinicians responsible for the continuing care of infected individuals to register them. Follow up information will be collected annually. The registry will provide regular and continually updated estimates of the distribution of times from infection to biochemical, histological and clinical HCV-related illness and death, and will be a resource to be used for future studies. The register of infections acquired through transfusion will be administered by the NBS (through the NBA) and PHLS CDSC, in collaboration with blood centres, hepatologists and others responsible for the care of HCV-infected patients. Funding for an initial period of three years will be necessary to establish the registry, to pilot recruitment, explore the problems of ascertainment biases, pilot the use of data and monitor the early outcomes of HCV infection. To reap full benefit, long term support will be required.			

Policy Relevance of the Research:

A clearer understanding of the natural history of HCV infection, particularly the rates of progression to disease and factors which may increase or reduce these is vitally necessary, for planning public health policy, for the assessment of the impact which HCV infection may be likely to have on the population in the UK, and for determining the future allocation of resources.

6. Proposed starting date: 1996 Proposed duration: Years 36 Months

7. Total cost: £ 152,324

8. GRO-C (Signature of Applicant)

30.1.96 (Date)

9. I have examined this tender and agree that, if a contract is awarded, the research will be carried out under my general supervision.

GRO-C

(Signature of head of department)

CLR BARTLETT (Name: please print)

30.1.96 (Date)

10. I agree that the gradings and salaries quoted in Analysis of costs Part A are in accordance with the practice and scales applying in this University/Institution; and that any grant awarded will be administered by this University/Institution in accordance with the Department of Health's Conditions of Contract.

GRO-C

(Finance Officer qualified to make this statement for the Institution)

FINANCE DEPT. (Name and Address: please print)

PHLS HQ

61 COLINDALE AVENUE

LONDON NW9 5DF

(Date) 30/1/96

DETAILS OF PROPOSED RESEARCH

Detailed outline of proposed research (see notes attached for further details).

See protocol attached.

III.

ANALYSIS OF COSTS

Please read the notes at the beginning of this form before completing the following details

Part A Salaries and Related Costs

(For simplicity, start date has been assumed to be 01.01.96)

			1st Year		2nd Year		3rd Year		4th Year		Total for Project	
Name	Grade or Post held	Salary Scale and actual salary £	Gross Salary inc. London Weighting £	Employers N.I. & Sup'n £	Gross Salary inc. London Weighting £	Employers N.I. & Sup'n £	Gross Salary inc. London Weighting £	Employers N.I. & Sup'n £	Gross Salary inc. London Weighting £	Employers N.I. & Sup'n £	Gross Salary inc. London Weighting £	Employers N.I. & Sup'n £
Registry coordinator to be appointed. Clinical Scientist Gd B			21,299	2,538	22,766	2,730	24,333	2,959			68,398	8,227
Totals (c/f)			21,299	2,538	22,766	2,730	24,333	2,959			68,398	8,227

Please continue overleaf as necessary. Indicate a continuation by ticking this box

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Totals c/f to Part C



Part B Equipment to be Rented.

Item	1st Year Rental Cost £	2nd Year Rental Cost £	3rd Year Rental Cost £	4th Year Rental Cost £	Total Over Period £	Comments
Medical Equipment						
Computer Equipment						
Office Equipment (including furniture)						
Other Equipment						
Total c/f to Part G						

Part C Equipment to be Purchased.

Item	Total Purchase Price £	Notional Rental Cost Year 1 £	Notional Rental Cost Year 2 £	Notional Rental Cost Year 3 £	Notional Rental Cost Year 4 £	Comments
Medical Equipment						
Computer Equipment	3,000	1,000	1,000	1,000		Standard PHLS practice is purchase rather than rental.
Office Equipment (including furniture)						Standard software covered by existing licencing agreements.
Other Equipment						
Total c/f to Part G	3,000					

Part D Expenses and Other Costs

Item	1st Year Cost £	2nd Year Cost £	3rd Year Cost £	4th Year Cost £	Total Over Period £	Comments
Travel Expenses	1,000	1,000	1,000		3,000	
Other Expenses	7,150	18,900	13,000		39,050	See protocol attached
Total c/f to Part G	8,150	19,900	14,000		42,050	

Part E VAT

VAT on Services	1st Year Cost £	2nd Year Cost £	3rd Year Cost £	4th Year Cost £	Total Over Period £	VAT Registration Number
Carry forward to Part G						

Part F Administrative charges/overheads to be agreed with Department of Health

	1st Year Cost £	2nd Year Cost £	3rd Year Cost £	4th Year Cost £	Total Over Period £	Basis of calculation, ie whether as % of salaries or other denominator
Carry forward to Part G	9,535	10,198	10,917		30,650	40% of staff costs.

PART G SUMMARY OF COSTS

Item	1st Year Cost £	2nd Year Cost £	3rd Year Cost £	4th Year Cost £	Total Over Period £	Comments
Salaries and London Weighting	21,299	22,766	24,333		68,398	
Employer's NI and Superannuation	2,538	2,730	2,959		8,227	
Capital Equipment	3,000	-	-		3,000	
Other Equipment	-	-	-			
Expenses and Other Costs	8,150	19,900	14,000			See protocol attached
VAT on services	9,535	10,198	10,917		30,650	
Overheads						(Standard 40% of staff costs).

TOTAL COST	45,521	55,594	52,208		152,324	
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