

Witness name: Sean Cavens

Statement No.: WITN1146006

Exhibits: WITN1146007 – WITN1146038

Dated: 28<sup>th</sup> August 2020

**INFECTED BLOOD INQUIRY**

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**EXHIBIT WITN1146013**

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# Current/projected spend to level up with parity at “ask” levels

Payment figures come from the original “ask” document from the meeting with campaigners and Jackie Doyle-Price in 2019, with the newly discussed requirement to treat widows equally regardless of their deceased spouse’s infection. Beneficiary numbers have been discovered using Freedom of Information requests to the devolved Infected Blood Support Schemes.

<b>England (current)</b>			
	# of beneficiaries	Annual payment	Total cost
HCV S1	1,145	£18,458.00	£21,134,410.00
HCV S2	578	£28,000.00	£16,184,000.00
HCV SCM	543	£28,000.00	£15,204,000.00
HIV	65	£28,000.00	£1,820,000.00
HIV HCV S1	89	£38,000.00	£3,382,000.00
HIV HCV S2	56	£44,000.00	£2,464,000.00
HIV HCV SCM	87	£44,000.00	£3,828,000.00
Widow (uncategorised)	435	£0.00	£0.00
<b>Total beneficiaries</b>	<b>2,998</b>		
Winter fuel	£531.00		
<b>Total winter fuel</b>	<b>£1,591,938.00</b>		
<b>Total annual cost</b>			<b>£64,016,410.00</b>
<b>Total with winter payments</b>	<b>£65,608,348.00</b>		

<b>England (after uplift)</b>			
	# of beneficiaries	Annual payment	Total cost
HCV S1	1,145	£28,000.00	£32,060,000.00
HCV S2	578	£33,000.00	£19,074,000.00
HCV SCM	543	£33,000.00	£17,919,000.00
HIV	65	£33,000.00	£2,145,000.00
HIV HCV	232	£44,000.00	£10,208,000.00
Widow	435	£27,750.00	£12,071,250.00
<b>Total beneficiaries</b>	<b>2,998</b>		
Winter fuel	£531.00		
<b>Total winter fuel</b>	<b>£1,591,938.00</b>		
<b>Total annual cost</b>		<b>£93,477,250.00</b>	
<b>Total with winter payments</b>		<b>£95,069,188.00</b>	
<b>Total annual cost difference</b>		<b>£29,460,840.00</b>	

<b>Scotland (current)</b>			
	# of beneficiaries	Annual payment	Total cost
HCV S1 no impact / not applied	151	£1,000.00	£151,000.00
HCV S1 moderate impact	64	£6,300.00	£403,200.00
HCV S1 severe impact	113	£18,900.00	£2,135,700.00
HCV S2 (advanced)	117	£27,000.00	£3,159,000.00
HIV	0	£27,000.00	£0.00
HIV HCV	23	£37,000.00	£851,000.00
Widow (S1 estimate avg pymnt)	12	£6,550.00	£78,600.00
Widow (S2 or advanced / HIV)	42	£20,250.00	£850,500.00

Widow (HIV HCV)	6	£27,750.00	£166,500.00
Total beneficiaries	528		
Winter fuel	£0.00		
Total winter fuel	£0.00		
Total annual cost			£7,795,500.00
Total with winter payments	£7,795,500.00		

#### Scotland (after uplift)

	# of beneficiaries	Annual payment	Total cost
HCV S1	215	£28,000.00	£6,020,000.00
HCV severe (put on SCM)	113	£33,000.00	£3,729,000.00
HCV S2 (advanced)	117	£33,000.00	£3,861,000.00
HIV	0	£33,000.00	£0.00
HIV HCV	23	£44,000.00	£1,012,000.00
Widow	60	£27,750.00	£1,665,000.00
Total beneficiaries	528		
Winter fuel	£531.00		
Total winter fuel	£280,368.00		
Total annual cost		£16,287,000.00	
Total with winter payments		£16,567,368.00	
Total annual cost difference		<u>£8,771,868.00</u>	

#### Wales (current)

	# of beneficiaries	Annual payment	Total cost
HCV S1	43	£4,705.00	£202,315.00
HCV S2	44	£18,833.00	£828,652.00
HCV SCM	70	£18,833.00	£1,318,310.00
HIV	0	£18,833.00	£0.00
HIV HCV S1	0	£22,905.00	£0.00
HIV HCV S2	0	£37,157.00	£0.00
HIV HCV SCM	11	£37,157.00	£408,727.00
Widow	37	£0.00	£0.00
Total beneficiaries	205		
Winter fuel	£531.00		
Total winter fuel	£108,855.00		
Total annual cost			£2,758,004.00
Total with winter payments	£2,866,859.00		

#### Wales (after uplift)

	# of beneficiaries	Annual payment	Total cost
HCV S1	43	£28,000.00	£1,204,000.00
HCV S2	44	£33,000.00	£1,452,000.00
HCV SCM	70	£33,000.00	£2,310,000.00
HIV	0	£33,000.00	£0.00
HIV HCV	11	£44,000.00	£484,000.00
Widow	37	£27,750.00	£1,026,750.00

Total beneficiaries	205	
Winter fuel	£531.00	
Total winter fuel	£108,855.00	
Total annual cost		£6,476,750.00
Total with winter payments		£6,585,605.00
Total annual cost difference		<b>£3,718,746.00</b>

N Ireland (current)			
	# of beneficiaries	Annual payment	Total cost
HCV S1	59	£4,096.00	£241,664.00
HCV S2	19	£18,432.00	£350,208.00
HIV	1	£18,432.00	£18,432.00
HIV HCV S1	0	£22,528.00	£0.00
HIV HCV S2	3	£36,864.00	£110,592.00
Widow (uncategorised)	16	£0.00	£0.00
Total beneficiaries	98		
Winter fuel	£531.00		
Total winter fuel	£52,038.00		
Total annual cost			£720,896.00
Total with winter payments	£772,934.00		

N Ireland (after uplift)			
	# of beneficiaries	Annual payment	Total cost
HCV S1	59	£28,000.00	£1,652,000.00
HCV S2	19	£33,000.00	£627,000.00
HCV SCM	0	£33,000.00	£0.00
HIV	1	£33,000.00	£33,000.00
HIV HCV	3	£44,000.00	£132,000.00
Widow	16	£27,750.00	£444,000.00
Total beneficiaries	98		
Winter fuel	£531.00		
Total winter fuel	£52,038.00		
Total annual cost		£2,888,000.00	
Total with winter payments		£2,940,038.00	
Total annual cost difference		<b>£2,167,104.00</b>	

Total annual spend (pre)	£77,043,641.00
Total annual spend (post)	£121,162,199.00
<b>Increase in annual cost</b>	<b>£44,118,558.00</b>
% increase	<b>36.41%</b>

#### Additional lump sum payments

This section looks at two lump sum variations needed to achieve parity. First is the Scottish principle of applying £50,000 at Stage 1, and £20,000 at Stage 2. This is currently reversed in the three other home nations, and will need to be adjusted. Second is the Scottish principle of uplifting all co-infected people to Stage 2, and the subsequent uplifts in HCV Stage payments for those people.

	England	Wales	N Ireland	TOTAL
<b>HCV Stage 1 / SCM uplift</b>				
Total affected beneficiaries (min estimate):	1,688	113	59	1,860
Total affected beneficiaries (max estimate):	2,123	150	75	2,348
		<b>Total cost:</b>		<b>£55,800,000.00</b>
			to	
				<b>£70,440,000.00</b>
<b>HIV/HCV uplift to Stage 2</b>				
Total beneficiaries:	176	11	0	187
		<b>Total cost:</b>		<b>£9,350,000.00</b>