

Report of parity payments made 2021/2022 Quarter

Include all payments made in the period. Do not include amounts that would normally have been paid to beneficiaries.
Please explain any significant variances in the commentary box.

Scheme Name

Contact name

Contact number

Contact email

Beneficiary type

HEP C Stage 1 (inc 'plus')

HEP C Stage 1

HEP C Stage 1 'plus'

HEP C Stage 2

HIV

HIV

Co-infected

Co-infected

Bereaved Partners/estate

Bereaved Partners

TOTAL

Overall commentary

1		
aries pre-parity.		
Payment type	Estimated total (1 April 2019 to 31 March 2022) Based on information submitted March 2021	Previously reported spend
Lump Sum increase		n/a
Annual Payment increase (including backdating)		n/a
Annual Payment increase (including backdating)		n/a
Annual Payment increase (including backdating)		n/a
Lump Sum increase		n/a
Annual Payment increase (including backdating)		n/a
Lump Sum increase		n/a
Annual Payment increase (including backdating)		n/a
Lump Sum introduction/eligibility change		n/a
Annual Payment increase (including backdating)		n/a
	0	0

		Key	
		Grey - cell contains formula	
		Blue - cell to be completed	
Actual spend Q1	Predicted Spend Q2-4	Total Spend (Actual + Predicted)	Difference to March 2021 estimate (C-G)
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
	0	0	0

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TOTAL

Overall commentary

2		
ries pre-parity.		
	0 e.g. SIBSS	
Payment type	Estimated total (1 April 2019 to 31 March 2022) Based on information submitted March 2021	Previously reported spend - Q1
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Annual Payment increase (including backdating)	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum introduction/eligibility change	0	0
Annual Payment increase (including backdating)	0	0
	0	0

		Key	
		Grey - cell contains formula	
		Blue - cell to be completed	
Actual spend Q2	Predicted Spend Q3-4	Total Spend (Actual + Predicted)	Difference to March 2021 estimate (C-G)
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
	0	0	0

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Bereaved Partners/estate

Bereaved Partners

TOTAL

Overall commentary

3		
ries pre-parity.		
	0 e.g. SIBSS	
Payment type	Estimated total (1 April 2019 to 31 March 2022) Based on information submitted March 2021	Previously reported spend - Q1+Q2
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Annual Payment increase (including backdating)	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum introduction/eligibility change	0	0
Annual Payment increase (including backdating)	0	0
	0	0

		Key	
		Grey - cell contains formula	
		Blue - cell to be completed	
Actual spend Q3	Predicted Spend Q4	Total Spend (Actual + Predicted)	Difference to March 2021 estimate (C-G)
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
	0	0	0

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Bereaved Partners/estate

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TOTAL

Overall commentary

3		
ries pre-parity.		
	0 e.g. SIBSS	
Payment type	Estimated total (1 April 2019 to 31 March 2022) Based on information submitted March 2021	Previously reported spend - Q1+Q2+Q3
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Annual Payment increase (including backdating)	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum increase	0	0
Annual Payment increase (including backdating)	0	0
Lump Sum introduction/eligibility change	0	0
Annual Payment increase (including backdating)	0	0
	0	0

	Key		
	Grey - cell contains formula		
	Blue - cell to be completed		
Actual spend Q4	Total Spend (Actual)	Difference to March 2021 estimate (C-F)	Commentary
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	