

Infected Blood Scheme NI 2018-2019				
Quarter 1 (April - June 2018 )				
Payment Description £	Month 1	Month 2	Month 3	Total
Monthly Hep C Stage 1	10,999.89	10,666.56	10666.56	32333.01
Monthly Hep C Stage 2	23,667	24,000	22,500	70,167
Quarterly Hep C Stage 1	22,000			22,000
Quarterly Hep C Stage 2	18,000			18,000
Quarterly - Co Stage 1	12,000			12,000
Quarterly - Co Stage 2	9,000			9,000
Mono HIV	1,500	1,500	1500	4,500
Discretionary Payments	5394.66	5394.66	5394.66	16183.98
Winter Fuel				
<b>TOTAL</b>				<b>184183.66</b>
<b>* Admin Costs Not included</b>				

<b>Ex Gratia Payments Quarter 1( April - June 2018)</b>			
<b>Payment Description</b>	<b>Month 1</b>	<b>Month 2</b>	<b>Month 3</b>
Hep C Stage 2	50,000		

<b>Infected Blood Payment Scheme Stats Quarter 1 (April - June)</b>	
<b>A Number of Applications</b>	
<b>Payment Description</b>	<b>Received</b>
Stage 2 Hep C Application <i>including ex gratia lump sum</i>	1
Discretionary One Off Grant *	1
*updated to DoH	
<b>B Number of Beneficiaries Receiving Regular Payments</b>	
<b>Payment Description</b>	<b>Number of Beneficiaries</b>
Hep C Stage 1	55
Hep C Stage 2	19
Hep C Stage 1 Co infected	2
Hep C Stage 2 Co infected	1
Mono HIV	1
Discretionary * widows/widowers/partners	6
<b>C Number of infected Beneficiaries receiving discretionary payments</b>	8
<b>D Number of Appeals received</b>	0
<b>E Beneficiary Deaths</b>	2 (HEP C S2)

