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LP1

Your reference

To Regional Health Authorities

Our reference H/H7/15

Date 21 March 1975

IN CONFIDENCE

Dear Sir

ANTI-HAEMOPHILIC GLOBULIN CONCENTRATE

- 1. DS 364/74 of 24 December 1974 explained that the National Blood Transfusion Service is currently unable to meet the demands of clinicians for certain preparations of human blood, especially anti-haemophilic globulin (AHG) concentrate. After outlining the difficulties which would have to be overcome to meet these demands, the letter went on to explain (in paragraph 6) that it had been decided exceptionally to earmark finance of up to £0.5m with the primary aim of making the NHS self-sufficient in AHG concentrate within two to three years. I am now writing to say that Regional targets for achieving this objective (by diverting donations at present used for the preparation of cryoprecipitate and increasing the proportion of donations used for AHG concentrate) have been fixed provisionally and are set out in Appendix 1. As blood products production in England and Wales is organised on an integrated basis, a provisional "Regional" target for Wales has been included with the agreement of the Welsh Office.
- 2. The targets of 275,000 blood donations to be used annually for the preparation of AHG concentrate and 100,000 for cryoprecipitate have been recommended to the Department as minimum targets by an Expert Group on the Treatment of Haemophilia. There will, moreover, be an interim period of at least six months during which the production of cryoprecipitate will have to continue at about the present rate in order to meet demands until sufficient AHG concentrate becomes available. It is therefore particularly emphasised that Regions which have already reached or exceeded (or have planned to reach or exceed) the targets shown in Columns 2 and 7 should not in any way reduce the amount of plasma which they at present provide, or plan to provide, for the treatment of haemophilia but should wherever possible increase it. The provisional targets are subject to revision in the light of the information supplied by Regions in response to this letter.
- 3. As Factor VIII is extremely labile, variations in processing during the preparation of frozen plasma (and during its fractionation) may affect the yield of Factor VIII in the concentrate and its stability during storage. It is therefore essential that plasma is collected, separated, frozen and transported under conditions which will minimise loss of activity. To achieve the targets provisionally allocated it may be necessary to incur additional expenditure at Regional Transfusion Centres under one or more of the following

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heads, accommodation, laboratory equipment, transport and staff. The extent of these requirements will vary from Region to Region. To enable the Department to distribute the earmarked finance in a way which will lead to an increased production of plasma on a national basis in the shortest practicable time, we should be grateful if you would arrange to review the position in your Region and submit a return to the Department in the form set out in Appendix 2 as soon as possible and not later than 18 April.

- 4. As suggested in paragraph 2 some Regions may be able to exceed their provisional targets. Others may be unable to reach the target without a degree of expenditure, especially under the heading "Accommodation", which, in the light of the total resources available, would be disproportionate to the amount of plasma to be produced. In either of those circumstances it would be necessary to revise the provisional targets in Appendix 1. To assist the Department in this respect we would ask you also to complete and return by 18 April the questionnaire in Appendix 3 and, as appropriate, Column 3 of Appendix 2. Please note that the information to be given in Column 3 of Appendix 2 is additional to that in Column 2.
- 5. You will no doubt bear in mind that, although this letter is concerned only with a programme to produce more AHG concentrate for the treatment of haemophilia, it is essential that Regional Transfusion Centres should at the same time continue to provide sufficient blood and blood products to meet the needs of hospitals.
- 6. Additional copies of this letter are enclosed for the Regional Medical Officer, the Regional Treasurer and the Regional Transfusion Director.

Yours faithfully

GRO-C

B O B Gidden

PROVISIONAL REGION TARGETS FOR INCREASED PRODUCTION OF FRUSH PLANE FOR AHE CONCENTRATE

| 11 | 2 | 3 . | 4 | 5 | 6 | 7 | ε . | 9 | 10 |
|----------------|-----------------|------------------------------|-----------------|----------------|---|---------------------|---------------------|----------------------|--------------------------|
| | Donations | Minimum | Donations | Donations | Total | Minimum | Minimum | Estimated | Total |
| | used for | donations needed | | used for | donations | donations | additional | donations | additional |
| | cryoprecipitate | | cryoprecipitate | i e | available | needed to | donations | (additional | |
| Region | in 1974 | annually for cryoprecipitate | in 1974 | concentrate | 1 | be used | needed | to Col.3) | needed for |
| • | | (calculated as | diversion to | in 1974 | for AHG concentrate | annually for AHG | annually for AHG | needed for | Factor VIII |
| | | an approximate | AHG concentrate | · | (Col.4 plus | concentrate | 1 | cryo- precipitate | (Col.8 plus |
| | | proportion of | (Col.2 minus | | Col.5) | Concentitude | (Col.7 minus | | Col.9) |
| | | Col.2) | Col.3) | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | Col.6) | change-over | |
| | | | | | | | | to AHG | • |
| | | | | | | | | concentrate | |
| Northern | 14,100 | 6,200 | 7,900 | _ | 7 , 900 | - 20,000 | 12,100 | 9 , 400 | 21,500 |
| Yorkshire | 11,700 | 5 , 200 | 6 , 500 | 5 , 600 | 12,100 | 19,000 | 6,900 | 7,800 | 14,700 |
| Trent | 10,200 | 4,2,00 | 5 , 800 | 400 | 6,200 | 18,000 | 11,800 | 6,800 | 18,600 |
| East Anglian | 6,000 | 2 , 500 | 3 , 500 | 2,000 | 5,500 | 12,000 | 6,500 | 4,000 | 10,500 |
| N W Thames | 38,100 | 17,100 | 21,000 | 5 ,1 00 | 26,100 | 26,000 | - 100 | 25,400 | 25,300 |
| N E Thames | 9,100 | 3,900 | 5 ,2 00 | 14,600 | 19,800 | 21,000 | 1,200 | 6,100 | 7,300 |
| SE & SW Thames | 23 , 800 | 10,400 | 13,400 | | 13,400 | 36,000 | 22,600 | 15,900 | 38,500 |
| Жessex | 17,100 | 7,600 | 9,500 | | 9,500 | 11,000 | 1,500 | 400 . | 12,900 |
| Oxford | 3,400 | 1,400 | 2,000 | 27,800 | 29,800 | 13,000 | -16,800 | 2,300 | - 14 , 500 |
| South Western | 15,100 | 6,700 | ઇ , 400 | 5,100 | 13 , 500 | 21,000 | 7,500 | 10 , 100, | 17,600 |
| West Midlands | 33,100 | 14,700 | 18,400 | 1,400 | 19,800 | 26,000 | 6,200 | 22,000 | 28,200 |
| Mersey | 11,400 | 5,100 | 6,300 | - | 6,300 | 16,000 | 9,700 | 7,600 | 17,300 |
| North Western | 20,900 | 9,200 | 11,700 | - | 11,700 | 25,000 | 13,300 | 13,900 | 27,200 |
| ₩ales | 12,800 | 5,600 | 7,200 | 2,900 | 10,100 | 11,000 | 900 | 8,500 | 9,400 |
| TOTAL: | 226,800 | 100,000 | 126,800 🗸 | 64,900 | 191,700 | 275,000 | 83,300 | 151,200 | 234,500 |

NOTE: These figures assume that 180ml of plasma is taken from each donation.

FACILITIES REQUIRED FOR INCREASED PLASMA PRODUCTION

| | 1 | 2 | 3 | | |
|----|--|--|--|--|--|
| | Description of Item | Estimated cost to achieve target provisionally fixed in Col.8 of Appendix 1 to DS 117/75 | using <u>additional</u> number of donations - | | |
| Di | fferent items should be listed separately | Different items should be costed separately | | | |
| | Capital Accommodation | | | | |
| | eg:- Additional accommodation Alteration of existing accommodation | | | | |
| | Laboratory Equipment eg:- 6L Mistral(or other)refrigerated centrifuge(s) Freezer(s) operating at -30°C or below Freezer(s) for 5L Bags Sealers Pairs of Scales | | | | |
| | Transport eg:- +/+ C refrigerated vehicle(s) Equipment/vehicle(s) for transport of frozen plasma at -30°C or below | | | | |
| 1. | Revenue Laboratory equipment eg:- Plastic blood bags (pigtail/double) | | | | |
| | Staff eg:- Technician(s) Laboratory Assistant(s) Driver(s) Donor attendant(s) Clerk(s) | | | | |

APPENDIX 3

1. Assuming the necessary facilities could be made available, could the number of donations to be used for AHG concentrate be increased above the target provisionally fixed in Col.8 of Appendix 1 to DS 117/75?

YES / NO (please delete as appropriate).

2. If the answer is Yes, please state the <u>additional</u> number of donations that could be used <u>and also</u> complete Column 3 of Appendix 2.

No. of additional donations