

PFC F VIII PRODUCTION 1975-1985 (EXCLUDING NORTHERN IRELAND)

Year	Plasma Delivered to PFC (kg)	Plasma into process (litres)	Process Yield	F VIII Produced IU x 10 ⁶	F VIII Issued to RTC IU x 10 ⁶	PFC Finished Product Stock IU x 10 ⁶	Plasma Stock (at 31 March) (kg)
1975/76	5 866	6 531	250.6 (1)	1.26	1.07	0.183	116
1976/77	10 824	9 496	229.7 (1)	1.84	1.64	0.374	1 060
1977/78	13 365	12 174	180.1	1.81	1.85	0.336	1 402
1978/79	15 001	13 673	197.2	2.25	2.11	0.419	4 650
1979/80	18 581	17 256	247.3	3.44	2.53	1.396	2 023
1980/81	22 976	20 773	260.1	4.64	4.48	1.558	2 476
1981/82	32 407	28 562	287.2	6.00 (5)	6.35	1.211	5 016
1982/83	38 307	34 163	275.2	8.16 (5)	6.22	3.152	7 647
<u>Forecasts</u>							
1983/84	48 000 (2)	47 191 (2)	300.3 (2)	12.74 (2)	11.35 (3)	4.54 (2)	4 000 (2)
1984/85		45 000	300	12.15	N/A	N/A	
1985/86 (4)		50 000 (4)	225 (4)	11.25 (4)	N/A	N/A	

- (1) F VIII Assay calibrated with plasma standard. Concentrate standard introduced in December 1976.
 (2) Estimates based on first 9 months of 1983/84.
 (3) Assuming F VIII issued according to pro rata input of plasma (current procedure).
 (4) Exclusive production of heat-treated F VIII.
 (5) High batch rejection in these years. This material is awaiting rework and is equivalent to 1.2×10^6 IU F VIII.

Appendix VI

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Comments and Conclusions

1. The figures and estimates overleaf (1983 onwards) are based on 1 kg plasma \approx 270 IU F VIII and one vial \approx 238 IU. (Data presented on P2 is calculated on 200 IU per kg plasma or per vial).
2. Improvements since 1977 can be summarised:
 - (i) Plasma into process has increased 3.7 fold.
 - (ii) Process yield has improved by 67%.
 - (iii) QA losses have been reduced from 17% to 8.7% per batch.
3. F VIII production levels in 1983/84 are likely to be artificially high as a result of a substantial reduction in the fresh plasma stockpile (7 647 kg — 4 000 kg). It is anticipated that the remaining stock of fresh plasma will be reduced by a further 2 000 kg before April 1984. This will provide an additional 0.5×10^6 IU F VIII.
4. At the current estimated demand of PFC F VIII in Scotland (5.83×10^6 IU) the projected output from PFC in 1984/85 will exceed demand by approximately 6.32×10^6 IU.
5. It can be calculated from the above figures that when added to the present PFC stock of F VIII, total stocks in 1985 will be approximately 10.9×10^6 IU which is equivalent to two years stock at present rates of usage. This forecast does not take account of substantial stocks of F VIII at Regional Transfusion Centres.
6. Work is in progress aimed at the exclusive production of heated treated F VIII by 1985/86. It is anticipated that this process will initially reduce the process yield to 225 IU F VIII/litre providing 11.25×10^6 from an estimated 50 000 kg plasma.