



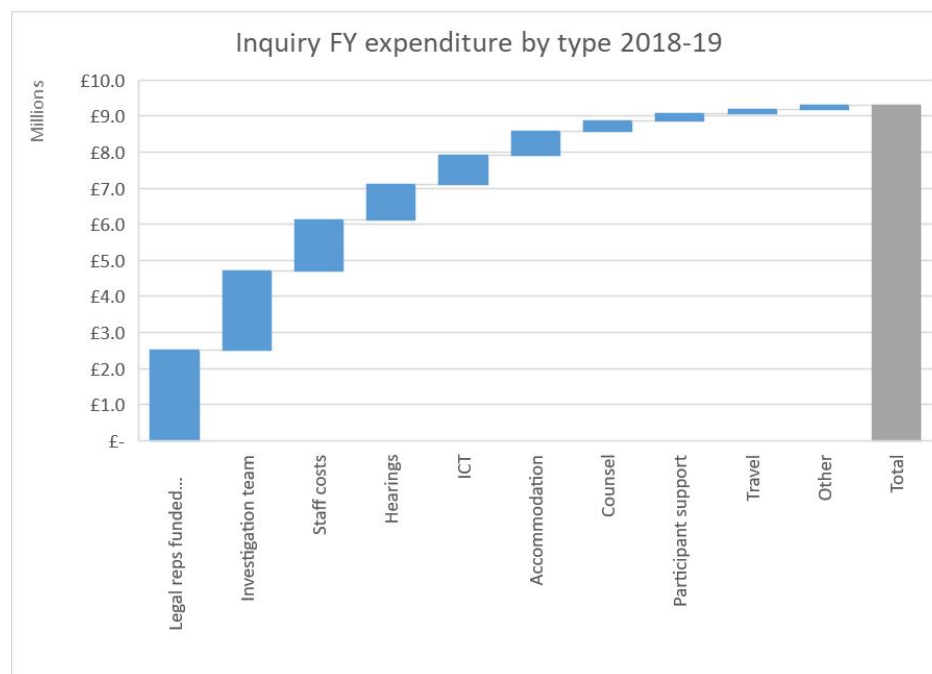
Infected Blood Inquiry Finance Report

Financial Year April 2018 to March
2019

Inquiry 2018-19 expenditure

- The Inquiry spent £9.288m for the financial year to March 2019 (as at date of publication).
- Expenditure for the financial year can be broken down as follows:

FY expenditure	£
Legal reps funded through the Inquiry	2,520,943
Investigation team	2,181,383
Staff costs	1,421,481
Hearings	972,667
ICT	826,706
Accommodation	654,276
Counsel	297,958
Participant support	199,252
Travel	116,863
Other	96,216
Total	9,287,745



Inquiry 2018-19 expenditure (cont)

Areas of spend can be explained as follows:

- Legal representatives funded through the Inquiry includes all firms awarded costs to represent core participants of the Inquiry.
- The investigation team consists of paralegals, investigative lawyers and investigators working on the Inquiry.
- Staff costs include Inquiry staff and secondees from the Government Legal Department and other government departments.
- Hearings costs are the fit out costs and rent for the hearing space in Fleetbank House and Church House costs. It also includes audio visual costs for the preliminary hearings.
- ICT costs are the costs for the Inquiry's document management system, scanning and ICT.
- Accommodation costs are the rents and setup costs for the Inquiry's office spaces.
- Counsel costs refers to barristers working on the Inquiry.
- Participant costs are the costs of local meetings for people infected and affected, participant travel costs and psychological support.
- Travel consists of staff and investigation team travel costs.
- Other costs include intermediaries, office and other miscellaneous costs incurred.