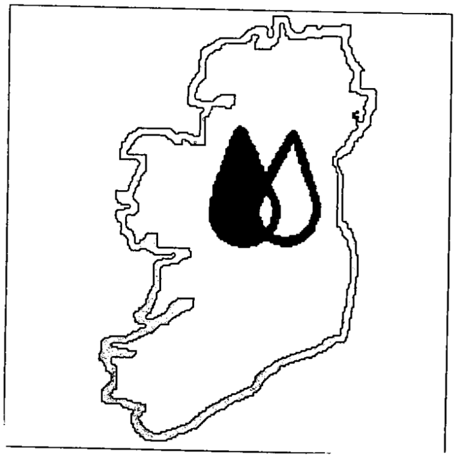
IRISH HAEMOPHILIA SOCIETY

ANNUAL REPORT



1995

ADMINISTRATOR'S REPORT 1995

It is with great pleasure and with great sadness that I look back on 1995. When working among the haemophilia community one is subjected to a rainbow of emotion and experiences. Our projects throughout the year clearly depict this experience.

HOME CARE SERVICE COUNSELLING

It is usually at a time of deep pain and sadness that families welcome Margaret King and I into their homes and families to care for a loved one who is terminally ill. It is our privilege to be with the family at such an intimate time. The love, courage & dignity we witness will always stay with us.

FAMILY DAY

The family day was a day of joy when we can see the young boys get together and "do exactly what boys do". There is no evidence of disability thanks to prophylactic treatment. As the day progressed, parents became relaxed and shared many experiences of raising a child with haemophilia. It was a very rare experience for me when I had the wonderful opportunity of making friends with GRO-A, a three month old baby with haemophilia, while his parents learned from the parents of the older boys,. Margaret Dunne made great efforts to make this day successful.

BLOOD PRODUCTS MEETING

When there is a change of blood product, it is always an anxious time for our members, Most of us are anxious about any change in our lifestyle. To have to infuse a new product, given the past history of blood products, can be an anxious time. The meetings held in Dublin & Cork allowed people with haemophilia time to ask questions and to familiarise themselves with the new product.

PUBLICATIONS/INFORMATION

Teresa & Margaret make a great effort to produce Newsletters & Factsheets that are informative and easy to read. I have also given talks to student nurses & schools so that people will have a better understanding of haemophilia. Maura King responds on a daily basis to members of the public who request written information. We welcome these requests as a more informed public will enhance the lives of people with haemophilia.

FUNDRAISING

This is the most difficult and tedious part of our work. In today's climate for the small of money available, it is difficult for some of our members to go into their local community and organise fundraising events for various reasons: (a) They do not want to be identified as a family with haemophilia. (b) There is a great fear that locals and friends will think that they will personally benefit from moneys raised. Only further education and understanding will alleviate these fears. To all our members who have raised funds in the past year a special thanks to you from all the families who benefit from our "Help to Members Fund". For obvious reasons, they cannot personally say thank you . Let me assure you that your fund raising efforts had made a significant difference to your fellow persons with haemophilia.

1996 CONGRESS

All the staff are very involved and committed to the success of the 22nd International Congress of the World Federation of Haemophilia in Dublin June 23 - 28. It is a unique opportunity for our members to share experiences with people with haemophilia from all over the world not to mention the expertise and information that will be available to the Congress.

HEPATITIS C

Hepatitis C has made a great impact on the lives of our members therefore the staff have become very involved with this issue, in providing care, information and obtaining compensation. The work will continue at a greater level in 1996.

CONCLUSION

It is impossible to portray on paper the activities of the Irish Haemophilia Society. From my perspective, we have been welcomed into a great family, a group of people who have a great capacity to accept, to force change, and most importantly, to love and look out for each other. I look forward to 1996 and know that all that can be done will be done to make life better for our members.

Rosemary Daly
Administrator

CHAIRMAN'S REPORT

This is the first time that the IHS has produced a formal Annual Report. This report gives a comprehensive overview of the many programmes and activities carried out by the Society in 1995.

1995 was again a very busy year for the Irish Haemophilia Society. In addition to the now familiar Publications, Counselling Service, Critical Illness Service, Holistic Week-end, AGM and Christmas party, a number of issues were of particular importance in 1995. These included, Blood Products, Hepatitis C, National Haemophilia Treatment Centre, Meetings with the Department of health, the Family Day, Fundraising and the 1996 WFH Congress.

BLOOD PRODUCTS

During 1995 the decision was taken to revert to the use of Irish Plasma for the Blood Products which we use. The Irish Plasma will be produced here and sent abroad for fractionation into Factor VIII and Factor IX. The fractionation contract was given to Pharmacia-Upjohn from Sweden and it was also decided to initiate the use of some Recombinant Factor VIII. Recombinant Factor VIII is now being used in children under the age of 11. The new factor VIII product has been used for several months and the factor IX product will be introduced fairly shortly. The recombinant factor VIII has also been in use for several months. The Irish Haemophilia Society were fully informed and part of the consultation process in relation to changing to these products. In addition, we organised meetings in Dublin and Cork prior to the introduction of the new products to explain these products to the members. Factor Replacement Therapy is a very important issue for the Society and we discussed developments in this area with the national Haemophilia Treatment Centre Director and the Department of Health on an ongoing basis. In addition, the Society's Blood Product Policy has just been updated and this will form part of the Seminar on Factor Replacement Therapy this afternoon. Following these changes, we now have a situation where every person with haemophilia is able to avail of high purity products. Children with haemophilia A are able to use a recombinant factor VIII and all children with haemophilia have been offered the opportunity to have prophylactic therapy. While there are always potential problems with any blood product and we are aware of the necessity to remain vigilant, it must be said that the current situation with regard to Factor Replacement Therapy in this country is excellent for people with haemophilia. It should be noted that in many European Countries, including the United Kingdom, high purity recombinant products are not widely available and prophylaxis is widely available only in Sweden, Germany, Denmark and now in Ireland. These developments I feel, rank as a major achievement.

HEPATITIS C

Approximately 150 people with haemophilia in Ireland are infected with hepatitis C virus and this has been a major issue for the Society throughout the year, necessitating a great deal of work. During the course of the year, we have had six meetings with the Department of Health including one meeting with the Minister for Health. These meetings have been held in order to reach agreement on medical care and services for people with haemophilia and HIV and also the mechanisms for compensation. We have also held two general meetings with our members who are affected by this issue to inform them with regard to the healthcare proposals and to reach agreement on the avenues which we should explore with regard to compensation. The period between September and December 1995 was particularly busy from this point of view and a number of solid achievements have emerged. A comprehensive healthcare package has been agreed with the Department of Health for people with haemophilia and hepatitis C. This healthcare package will necessitate an amendment to the Healthcare Act of 1970 and legislation will shortly be passed by Dail Eireann. These provisions were initially put in place to help women who had been infected with hepatitis C by the use of Anti-D Immunoglobulin. The Society succeeded in having these provisions amended and extended to include people with haemophilia and hepatitis C. Secondly, agreement was reached that people with haemophilia and hepatitis C would attend the Tribunal which is being set up to compensate those who received hepatitis C via blood or blood products. The Society has engaged a firm of solicitors and will be helping those with haemophilia and hepatitis C in every way possible, particularly by pursuing a class claim and therefore expediting the hearing of cases by achieving a commonality of evidence. The Society will be working with the solicitors, with the medical experts and with the members who are infected with hepatitis C to ensure the best possible outcome of this tribunal for our members. In addition to this, the Society secured additional funding of £30,000 from the Department of Health for 1995. This funding was for hepatitis C services to members and included funding for meetings, publications, an additional secretary and help with out of pocket expenses to members. There will be a phenomenal workload for the Society, particularly in the first half of 1996 in order to deal with this issue and we have secured additional funding from the Department of health to allow us to open a Hepatitis C office in Eustace Street. This Office will be staffed jointly by the Society and the firm of Solicitors who have been engaged by the Society to deal with the Tribunal issues. This again, I would count as a major accomplishment by the Society during the year. Certainly our progress in this area is being watched with great interest by many Haemophilia Societies throughout the world. We are the first Haemophilia Society to have achieved a Healthcare package like this or agreement on Compensation for people with Haemophilia and Hepatitis C anywhere in the world.

DEPARTMENT OF HEALTH

As I have already mentioned, we had six meetings with the Department of Health during the year. The major issue at these meetings was usually Hepatitis C, but other issues such as Factor Replacement Therapy, Future Development of Haemophilia Services and the 1996 WFH Congress were also discussed. We have built up a very good working relationship with the top officials in the Department and I feel there is a genuine appreciation of the role which the Society fulfills in providing services to people with Haemophilia. This indeed can be seen by the relatively large amount of funding which the Society receives via the Department of Health from National Lottery Funds. I would like to pay tribute to the Department of Health for their honest, constructive and open dialogue which we have had with them during the year and I am confident that this relationship will continue and allow the Society a very useful role and input into all developments in Haemophilia Care in Ireland in the future.

NATIONAL HAEMOPHILIA TREATMENT CENTRE

As you will know, Professor Ian Temperley retired during 1995 as National Haemophilia Treatment Centre Director after 27 years of treating people with Haemophilia. I would like to record our appreciation to Prof. Temperley for the great deal of work which he did for people with Haemophilia throughout these 27 years and indeed for pioneering Haemophilia Treatment in Ireland. We will be making a formal presentation to Professor Temperley at the Dinner this evening. Prof. Temperley still has a major involvement, as he will be the President of the WFH Meeting in Dublin next June and is involved in the Organising Committee. The new National Haemophilia Treatment Centre Director is Dr. Owen Smith and on your behalf I would like to wish him every success in this vital position. Dr. Smith is aware that he will have our cooperation and assistance in providing the best possible Haemophilia Treatment Service in Ireland. We have also had discussions with the National Children's Hospital, Harcourt Street, in relation to the future of the Paediatric Haemophilia Treatment Services in Ireland and ongoing discussions with St. James's Hospital in relation to the proposed new Haemophilia Treatment Centre.

FAMILY DAY

Because of the relatively large number of children with Haemophilia and the many new members of the Society who are parents of young children with Haemophilia, it was decided to hold a Family Day this year where the parents and children could attend. This was held in Jurys Hotel, Dublin in November and 27 families attended. The guest speaker for the meeting was Laurie Kelly, Author of "Raising a Child with Haemophilia" and several other books on Haemophilia. The day was successful and we hope to make this an annual event.

The Children's Holiday organised by the Society was not held this year as the children were very well catered for at the Barrettstown Holiday Camp.

FUNDRAISING

Again, our appreciation to the members who organised Fundraising events on our behalf. The fundraising events for this year included, the Michael McHugh Memorial Handicap Race, a Singles Ball, Set Dancing, Golf, Mini Marathon and sale of Christmas Cards. It should be noted however, that the Society is dependent for a large part of our Annual Budget, on National Lottery Grants, approved by the Department of Health. We very much appreciate these Grants which enable us to carry out our work. However, it should be noted that we do need to expand our fundraising base for the future.

1996 WFH CONGRESS

The WFH Congress will take place in Dublin between June 23rd and 28th of 1996. I will be speaking about this in more detail on Sunday morning. It should be pointed out however, that this is an enormous undertaking and has necessitated a huge amount of work. We anticipate that approximately 1500 people will attend this meeting, comprising, Doctors, Scientists, Nurses, other Healthcare Workers, and people with Haemophilia. This meeting will be by far the biggest single event ever held in the history of the Irish Haemophilia Society and is an excellent opportunity for you to hear the best speakers on Medical, Scientific and Psychosocial issues relating to Haemophilia Care. The enormity of this event can be seen by the fact that the Budget for the meeting is approximately £600,000 and all of this money has to be raised by the Organising Committee from Registration Fees and sponsorship. There has been a huge level of interest in attendance at the meeting from abroad and in addition we have been very successful in attracting sponsorship for the meeting and we are confident of a very successful outcome. We have been working on this meeting since October of 1992 and I have no doubt that the next four months will be absolutely frantic as everything comes together for this huge event. Given that this WFH Congress takes place in June of this year in addition to the fact that we anticipate an enormous amount of work on Hepatitis C in the first half of this year. I think you can understand that there will be an inevitable diminution in Publications and some other activities from the Society in the first half of 1996. We have been heard to mutter during a particularly busy week that "1996 will be exceedingly busy, but that things should be a little quieter following the Congress and the resolution of Hepatitis C issue." On the other hand we have been saying that things will be a little quieter every year since 1987 and they never do get quieter. We are now in 1996 and looking forward to a year when Haemophilia Treatment is improved even further, when the Hepatitis C issue will be resolved and when Ireland will be the focal point for Haemophilia Care worldwide in June.

Brian O'Mahony
Chairman

HON. SECRETARY'S REPORT

The 6th Annual General Meeting of the Irish Haemophilia Society was held in the Grand Hotel, Malahide on Saturday 18th February 1995. The incoming Governing Body elected at that A.G.M. was as follows:

Brian O'Mahony
Barry Harrington
Jack Downey
Frank Bird
Pat Devlin
Vera Broekhuizen
Martin Byrne
Kitty Kidd
Eugene Doyle

In the afternoon, there were excellent talks from Dr. Ian Hann of Great Ormond St. Children's Hospital on Recombinant Products and from Brian O Mahony and Peder Andre from Pharmacia gave a report on market research survey carried out by Pharmacia. At the dinner on the Saturday night, Brian announced the setting up of the "Bill O'Sullivan Memorial Award, IHS Fundraiser of the Year".

On Sunday, the programme concentrated on Haemophilia and the child with presentations from Sr. Eidin O'Shea, St. James's Hospital, Nurse Berna Reddin, National Children's Hospital and again Dr. Hann from Great Ormond St. Dr. Hubert Hartl and Josef Weiss of the Austrian Haemophilia Society then gave an insight into haemophilia care in Austria.

In the period since our last A.G.M., 10 full Executive Meetings were held. At the first Executive Meeting, held on 27th March, the following officers were elected:

Chairman	Brian O'Mahony
Vice-Chairman	Pat Devlin
Treasurer	Barry Harrington
Hon. Secretary	Frank Bird

The Society Staff are as follows:

Rosemary Daly (Administrator)
Margaret King (Counsellor)
Margaret Dunne (Office Manager)
Teresa Mulvey (Admin. Assistant)
Maura King (Secretary)

The Society is represented on a number of external committees and I would like to express our thanks to the following for their involvement and representing our interests:

H.H.T.	Margaret King, Brian O'Mahony
D.F.I.	Margaret Dunne
National AIDS Forum	Rosemary Daly
W.F.H.	Brian O'Mahony
P.M.S.C.	Rosemary Daly
I.D.O.	Pat Devlin, Rosemary Daly
Quarterly meetings with St. James's Hospital	Margaret King, Rosemary Daly, Brian O'Mahony
Hep. C.	Brian O'Mahony, Rosemary Daly, Pat Devlin.
Conferences '96	Brian O'Mahony, Rosemary Daly, Margaret Dunne

HEPATITIS C

From our very first meeting which was held in the Grand Hotel, Malahide on the weekend of our A.G.M. in February, 1995, the Hepatitis C problem was to the forefront of the committee actions throughout the year. Meetings with the Minister for Health and Dept. of Health officials were arranged and intensive discussion were carried on almost from the very beginning. The options being discussed with the Department at the time were joining in with the tribunal which was to be set up or for ex-gratia payments and a trust fund to be set up. somewhat on the lines of the HIS set up.

Throughout the year, our representatives met with the officials and throughout protracted discussions, things were not moving very quickly. Towards the end of the year two very hastily convened meetings were arranged for those who were directly involved and the purpose of these meetings was to give the committee direction on procedure. The vote of the first meeting gave the committee a 100% mandate to approach the Department of Health officials with the idea that an ex-gratia payment and a trust fund would be the preferred option of our members. Despite pressure and many hours of discussion, this could not be acceded to by the Department. A further hastily convened meeting was arranged and our members attending again gave the committee a 100% mandate to ally themselves with the tribunal which had been set up. The tribunal was to determine compensation for all those affected with the Hepatitis C virus. With this in mind a firm of solicitors was hired, medical experts contacted and much work by staff and members was commenced. A new office was acquired, extra staff were taken on and, in conjunction with the firm of solicitors, Malcomson & Law, things began to happen very quickly. The procedures are on-going and we will hope for the very best results for all the work and effort put in on your behalf.

WORLD CONGRESS 1996

Throughout the year the committee received regular reports on the progress of the arrangements for this most prestigious conference which is being hosted by I.H.S. in Ireland this year. The sub-committee organised to look after all the arrangement were kept very busy. Despite a very late and potentially costly hiccough, the conference organiser and the sub-committee have expressed satisfaction with the way the arrangements have come together.

We urge as many members as possible to take this opportunity to avail of arrangements and to attend the conference this year. It will be the greatest opportunity to hear leading world medical experts discuss their ideas and to learn from their expertise. As well as the business of the conference there are many attractive and varied organised social events planned and it will be an opportunity to meet haemophiliacs from countries al over the world. All members will have been notified of the forthcoming event and we look forward to seeing as many as possible there in June.

COUNSELLING

Margaret King continues to provide an excellent counselling service. Unfortunately, during the year, we have had quite a number of deaths. We wish to express our sincere sympathy to all bereaved families. Margaret & Rosemary also provide extremely effective home-care support to members who are ill at home. Please note this service is offered nationwide on a 24-hour emergency basis to all haemophiliacs who desire it. This service has been very much appreciated by our members and we must acknowledge our sincere gratitude to Margaret & Rosemary's families and friends for any disruptions which this service causes to their family life.

H.I.V. HOLISTIC WEEK-END

The H.I.V. Holistic Weekend was once again held in Jury's Hotel in Ballsbridge on 3rd - 5th November. It was decided that this format would be used once again because of the great success last time. The weekend was attended by over 65-70 members with 14 practitioners in attendance. As in previous years, our members wee given the opportunity to sample holistic therapies such a aromatherapy, reflexology etc. All who attended found the weekend most helpful and we were delighted to see that there was a significant increase in the number of young people with their partners attending. For the moment this seems to be a very acceptable format for the H.I.V. weekend.

FAMILY DAY

On the Sunday of the H.I.V. Holistic Weekend, The Irish Haemophilia Society held their first Family Day for parents of children and children with haemophilia. The main speaker at the meeting was Laurie Kelley from the United States and Mr. Owen Smith and his wife came along at the beginning to introduce themselves to the families. The creche which was organised by Margaret Dunne and manned by Pamela Dunne and her friend Cathy was extremely successful and gave the parents time to relax without having the children around. The whole day was very successful and is something that the Society would consider doing on a regular basis.

CHRISTMAS PARTY

The Christmas Party was held in Jury's Hotel on 17th December. It was attended and enjoyed by over 100 children. Great praise must to Margaret Dunne for the smooth running of the event. Santa Claus was there himself as usual!

PUBLICATIONS

Since the last A.G.M. the Society has dealt with a large volume of correspondence onto and out of the office. The correspondence has increased significantly due, in no small way, to the World conference being held here in 1996 and also Brian's election to his position within the W.F.H.

Staff, as well as dealing with all the correspondence, have also found time to deal with a number of publications. In all they have produced 4 Newsletters, 1 Factsheet, 1 New Hepatitis C Booklet.

Brian has put together a new Blood Product Policy. This is a most important document and it upgrades our previous policy document which was brought out in October, 1992.

FUNDRAISING

We wish to express our sincere gratitude to all our members who undertook and organised many and varied fundraising functions throughout the year on our behalf. We are most grateful to them. These included Cabaret night, Golf Competitions, Race Day, Church Gate Collection, Poker Classic, Quiz Night, Line Dancing Night.. A full list is contained in this report.

A major event in fundraising this year was a Singles Ball in the Great Southern Hotel, Galway in October. This was the initial event and it was extremely well run and very well attended. it is hoped, by the organisers, that it may become an annual event and we look forward to its' increasing success from year to year.

As you can see there are many ideas for fundraising and this is one of our most pressing needs within the Society. We need funds to help our members in many and varied ways. It is up to our members to support their Society, and for any fundraising event organised be assured that they will have the full backing and support of the committee in any venture.

Amongst the fundraising items undertaken by the staff were the sale of Christmas Cards. This was the initial year for Corporate Christmas Cards and the cards were very well received. We hope and trust for much bigger input from our members next year as we feel it is a worthwhile fundraising effort.

The Mini-Marathon was once again very successful and we wish to thank all our members who took part and encouraged their friends to support us also.

HARCOURT ST.

The Comhairle na hOspideal recommendations on future haematology services for Dublin recommended that the paediatric haemophilia unit be situated in Our Lady's Hospital for Sick Children, Crumlin. The Centre is currently situated in the National Children's Hospital, Harcourt St. with plans to move the unit to Tallaght. In April a meeting between Brian, Rosemary, Matron Maura Connolly, Mr. Sterling, Chairman of the Board and various other people in Harcourt St. took place to discuss the transfer of the Haemophilia Services from there to the new hospital at Tallaght. Over the past number of years they have made great efforts to improve the Haemophilia Services in Harcourt St. This had been reflected by the appointment of Berna Reddin as haemophilia nurse and the provision of a Haemophilia Day Unit in the hospital. Discussions between the Dept. of Health and the parties involved are ongoing and as yet, we understand, no final decision has been made.

AWARDS

The Maureen Downey Scholarship was awarded again this year and we congratulate Ronan Seagrave and wish him well for the future.

MEETINGS

The Committee members attended many meetings throughout the year on your behalf in many cases contributing and reading papers at these meetings. Meetings were held in London, Enniskillen, Dublin, Coventry, Belfast, Hungary and the United States.

CHANGES

During the year, we said a fond farewell to Professor Ian Temperley who decided to hang up his stethoscope and to bear the weight of a golf bag on his broad shoulders, rather than the cares and woes of the Haemophilia world! On your behalf we wish the Professor many long years of happy retirement and full health to enjoy them.

We welcome on board Dr. Owen Smith who took over the reins as the new National Haemophilia Centre Director, based in St. James's. A meeting with members of the Society, initiated by Dr. Smith, was held in November and many items of great concern were discussed. The meeting was very cordial and productive and we wish him well and can assure him the full co-operation of the Society in his new position.

MINI-CALLS

We replaced the Teis Pagers with Mini-Calls which are a more efficient and economical product. Pharmacia Upjohn kindly agreed to sponsor the purchase of the Mini-Calls and we wish to express our thanks to them.

Finally, we would like to acknowledge the kind sponsorship we have received for events throughout the year from the following companies - Pharmacia, Baxter and Armour.

Frank J. Bird
Secretary

HON. TREASURER'S REPORT

This Society has moved into its second 25 year period. This can best be gauged from the financial figures - in the first few years, the figures were less than £100 whereas the financial figures for last year revealed a turnover of just over £200,000. The increased expenditure has resulted from a dramatic increase in activities associated with the provision of care for members due to the very serious problems some of them have experienced and suffered over the past number of years.

The worrying factor is that, if you were to compare the type of activities undertaken by the original Committee with those undertaken by the current Committee the size of the problem becomes clearer. It has been reliably estimated that, out of the £200,000 approximately £60,000 - £70,000 was spent on our core activities, and of that sum only £13,000 was raised by the members of our own Society. This is certainly a worrying feature for the future.

It has been predicted the financial contribution from the central government funds and allied agencies in the years to come will decrease considerably. This has been noticed throughout Europe and indeed the world. This Society will have to 'brace itself' for that eventuality but this can only be achieved by gearing its activities to match its finances.

Essentially this Society is a society of and for its members. Therefore its members can dictate the level of services it needs but a s result they will have to be more involved in fundraising to finance the Society.

Barry Harrington
Treasurer

THE IRISH HAEMOPHILIA SOCIETY

(A COMPANY LIMITED BY GUARANTEE - NOT HAVING A SHARE CAPITAL)

4/5 EUSTACE STREET

DUBLIN 2

INCOME & EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31ST DECEMBER, 1995

16 Mnts to 31.12994 IR£	INCOME	IR£
100,000	Eastern Health Board (Note 1)	131,000
-	C.M.S. (Note 3)	4,799
385	Memberships	265
2,304	Donations - Members	3,126
7,916	Donations & Sponsorships	293
29,063	Fund Raising	19,720
42,119	H.H.T. Trust	37,292
3,334	Bank Interest	928
8,226	AGM Sponsorship	3,559
9,086	Travel Sponsorship (Note 3)	5,625
69	Other Income	216
202,502	Total Income for period	206,463
203,759	Expenditure as per Schedule	204,003
(1,257)	Surplus/(Deficit) for period	2,460

THE IRISH HAEMOPHILIA SOCIETY

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4/5 EUSTACE STREET

DUBLIN 2

SCHEDULE OF EXPENDITURE

FOR THE YEAR ENDED 31ST DECEMBER, 1995

16 Mnts to 31.12.94 IR£		IR£	IR£
	Establishment Expenses:		
7,998	Rent,Service Charge & Insurances	10,357	
819	Light & Heat	591	
8,817			10,948
	Administration Expenses:		
75,882	Wages and State Insurances	65,054	
3,577	Office Expenses,Stationery etc.	3,291	
4,459	Telephone & Fax	5,651	
12,597	Travelling & Meeting Expenses(Note3)	19,567	
16,456	A.G.M. Expenses	8,665	
9,237	Postage,Printing & Photocopying	9,739	
1,183	Depreciation - Office Equipment	1,172	
2,581	Sundry Expenses	2,591	
125,972			115,730
	Financial Expenses:		
568	Bank Charges	417	
950	Audit & Accountancy Fees	1,150	
1,518			1,567
	Activities:		
9,778	Help to Members	13,944	
4,531	Childrens Holiday/Family Day	1,510	
453	Third World Aid	1,000	
2,000	Scholarship	1,000	
693	Sponorship	392	
39,520	H.H.T. Trust	39,979	
-	Subscriptions	1,285	
10,477	Fund Raising Expenses	9,240	
-	Hepatitis C	7,408	
67,452			75,758
203,759			204,003

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4/5 EUSTACE STREET

DUBLIN 2

BALANCE SHEET AS AT 31ST DECEMBER, 1995

31.12.94 IR£	FIXED ASSETS	Cost IR£	Depr. IR£	N.B.V. IR£
4,930	Office Equipment & Fittings	9,971	3,332	6,639
	CURRENT ASSETS			
35,844	Allied Irish Finance - Deposit A/C		24,252	
7,497	Allied Irish Banks - Current A/C		27,441	
63	Cash on Hand		25	
1,687	Educational Building Society		1,315	
100	Prize Bonds		100	
1,547	Debtors & Prepayments		997	
46,738			54,130	
	CURRENT LIABILITIES			
925	Loans from Members - (Legal Campaign)		925	
4,638	Sundry Creditors & Accruals		11,279	
5,563			12,204	
41,175				41,926
46,105	Net Assets			48,565
	REPRESENTED BY:			
	ACCUMULATED FUNDS:			
47,362	Balance 1.9.1995			46,105
(1,257)	Add: Surplus/(Deficit) for the period			2,460
46,105	Balance 31.12.1995			48,565

THE IRISH HAEMOPHILIA SOCIETY

(A COMPANY LIMITED BY GUARANTEE NOT HAVING A SHARE CAPITAL)

4/5 EUSTACE STREET

DUBLIN 2

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER, 1995

Note 1

Eastern Health Board Grants:

Grants received are included in the accounts on a receipts basis.
No provision has been made for grants pledged but not yet received.

Note 2

IR£	Loan from Members (Legal Campaign)	IR£
925	Amounts due to members as at 1.1.1995	925
-	Less: Loans repaid in year	-
925 ===	Loans Outstanding 31.12.1995	925 ===

Note 3.

	IR£
Internal Travel	8,288
Refunded - H.H.T Trust	(2,197)
Overseas Travel	11,279
Refunded - C.M.S & W.F.H	(3,010)
Sponsered	(5,625)

FUNDRAISING BY MEMBERS MINI MARATHON 1995

GRO-A	724.00
GRO-A	535.00
GRO-A	348.50
GRO-A	320.00
GRO-A	175.00
GRO-A	156.00
	2258.50
GRO-A	1254.50
	3513.00

FUNDRAISING BY MEMBERS 1995

GRO-A	Race Day		2456.00
GRO-A	Golf Day	1000.00	
	M. Marathon	1254.50	2254.50
GRO-A	Cabaret		1518.60
GRO-A	Open Day Garden		1003.29
GRO-A	Set Dancing	565.00	
	Non Uniform	150.00	715.00
GRO-A	Garden Party		800.00
GRO-A	Golf Day		700.00
GRO-A	Poker Classic		320.00
GRO-A	Church Gate Collection		113.70
GRO-A	" " "		70.00
GRO-A	Quiz		45.00
			£9996.09

GRO-A

GRO-A

GRO-A

CHILDREN'S
CHRISTMAS PARTY 1995

GRO-A

GRO-A

GRO-A from the U.S.A. and GRO-A at the Family Day in Jury's Hotel in November

GRO-A

GRO-A & her son GRO-A who attended the Family Day.

PHARMACIA UPJOHN

SPONSORS MINI-CALLS

GRO-A

GRO-A trying out his new Mini-Call presented by GRO-A of Pharmacia Upjohn