

- 9 MAY 1983

PRODUCT OR PROJECT: FACTORATE

STUDY NUMBER: FAC 83/1

INVESTIGATOR: NAME: DR. F. E. PRESTON

ADDRESS: CONSULTANT HAEMATOLOGIST

F0000010/1

ROYAL HALLAMSHIRE HOSPITAL

GLOSSOP ROAD

SHEFFIELD, S10 2JF.

SUMMARY OF PROTOCOL:

To compare various biochemical, immunological and cytological parameters associated with Acquired Immune Deficiency Syndrome and Impaired Immunity states in Haemophiliacs, Age Matched Controls, and patients with Histologically proven chronic liver disease (Non-Haemophiliacs)

BUDGET YEAR	QTR	PLANNED EXPENSE (£)	ACTUAL EXPENSE £ NO.	VARIATION (£)
1983	1st			
	2nd			
	3rd	3,000	3000	
	4th	4,000	4000	
	Sub Total	7,000	7000	
1984	1st	2,500	2500	
	2nd	2,500	2500	
	3rd	2,500	2500	
	4th	2,500	2500	
	Sub Total	10,000	10,000	
1985	1st	2,500		
	2nd	2,500		
	3rd			
	4th			
	Sub Total	5,000		
	1st			
	2nd			
	3rd			
	4th			
	Sub Total			
TOTAL COMMITMENT		£22,000		

TOTAL COMMITMENT ()
APPROVED BY

GRO-C

MEDICAL DIRECTOR

GRO-C

MANAGING DIRECTOR

6/5/83

DATE

DATE

ARMOUR002063

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BREAKDOWN AND DISTRIBUTION OF COSTS FOR DR. PRESTON

FACTORATE STUDY FAC 83/1

	£
1983 - MISO Salary	4,000
Lab Consumables	2,000
Equipment	1,000
	<u>£7,000</u>
1984 - MISO Salary	8,400
Lab Consumables	1,500
Equipment	100
	<u>£10,000</u>
1985 - MISO Salary	4,300
Lab Consumables	700
	<u>£5,000</u>

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TOTAL EXPENDITURE OVER 2 YEARS = £22,000

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