

# The Haemophilia Society

# ANNUAL REPORT 1981

P.O. Box 9 16 Trinity Street London SE1 1DE

### **PATRON**

HRH The Duchess of Kent

President:

R. G. Macfarlane, CBE., MA., MD., FRCP., FRS.

Vice-Presidents:

Dr. Rosemary Biggs, MA., MD., FRCP.

Dr. S. H. Davies, MB., ChB., FRCP., FRCPath. Professor G. I. C. Ingram, MD., FRCP., FRCPath.

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J. F. Wilkinson, PhD., MSc., MD., FRCP., FRIC.

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J. R. Hunter, BSc.

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H. N. Abrahams, FCA., FCCA:

Treasurer

Executive Committee:

Mrs. M. I. Britten, BSc. (London Secretary, WFH)

W. Johnstone

C. Knight, BA. (Editor: The Bulletin)

L. Kuttner, LLD (Group Liaison Officer to September 1981)

K. Milne, BSc. (Assistant Editor: The Bulletin)

J. L. Prothero (Chairman: European Advisory Board)
J. Ritchie (Chairman: World Hemophilia Youth)

D. Rosenblatt, BSc.

Medical Advisory Panel:

Professor A. L. Bloom, MD., MRCP., FRCPath.

Dr. B. Colvin, MRCP., MRCPath.

Dr. C. D. Forbes, MD., FRCP (Glasgow)

Professor R. M. Hardisty, MD., MRCP., FRCP., FRCPath.

Dr. P. Jones, MD., MRCP., DCH. Dr. E. E. Mayne, MD., MRCPath. Dr. C. R. Rizza, MD., FRCP.

Dr. E. G. D. Tuddenham, MRCP., MRCPath.

Co-ordinator:

David G. Watters, J.P.



The Society's Patron: H.R.H. The Duchess of Kent

### ANNUAL REPORT

### HAT IS HAEMOPHILIA?

ut simply, haemophilia is a hereditary bleeding disorder. The blood in a person with haemonilia does not 'clot' in the same way as other people's, Most especially, bleeding is into juscles and joints causing pain and permanent damage. Today, modern treatment is reducing ne damage which arises from prolonged bleeding but there is still a long way to go until the URE is found.

### NTRODUCTION

he Haemophilia Society was established in 1950.

he aims of the Society are:

- To provide a fellowship for haemophiliacs and those concerned with their health and welfare; and to give advice on their problems.
- To safeguard the social and economic interests of haemophiliacs and to give financial or other help in cases of difficulty or hardship.
- To promote the study of the causes and treatment of haemophilia and similar conditions.
- To bring to the notice of the authorities the special needs of haemophiliacs, and to co-operate with the medical and allied professions to further their care.
- To co-operate with other bodies concerned with the welfare of the physically handicapped.
- To gather and distribute information useful to haemophiliacs and of interest to the general public.

n practice the Society operates at two levels — first of all that of providing support, friendhip, advice and information to people with haemophilia — and those involved in their care. This is achieved through various publications, including The Bulletin, and by encouraging, for example, the formation of professional groups for nurses and social workers as well as local propos of members. Secondly, the Society seeks to encourage and support research into the littion; since the Society was formed more than £250,000 has been invested in such esearch and this has contributed greatly to the advances in treatment and care which benefit to many today.

### "Times change and we change with them"

'Change' was the keyword for The Haemophilia Society in 1981. For some years we have been aware that the progress being made in the treatment and management of haemophilia was leading to increasing requests for information and advice, so we have seen the need to improve facilities offered to our members.

With this in mind, two important decisions were put into effect in 1981.

### Appointment of Co-ordinator

First, we appointed a full-time officer to act as the Co-ordinator of all our activities. In the early days of the Society, the honorary officers were able to deal with general enquiries and correspondence by attending to these matters in their spare time but, in recent years, it has become increasingly difficult to deal efficiently with the administration in this way.

By the time this Report is published it will be well known that we were singularly fortunate i being able to appoint Mr. David Watters as our first Co-ordinator. He began work with us i February 1981 and has shown an insatiable appetite for work. He is an efficient administrate and, most importantly of all, he has all the admirable qualities of one who has been taught t "smile and whistle under all difficulties"!

Now that the Co-ordinator attends to the day-to-day administration, the officers are more fre to devote their time to forming the policy of the Society and studying particular aspects o haemophilia more deeply.

### The Group Seminars

A plea from the Groups which reacned a crescendo during the year was for more information to be available about the Society's work, the benefits available and other matters concerning haemophilia.

"Communication" became one of the regular concerns of the Executive Committee and ou efforts to meet the demand bore fruit in the first Group Seminar held from 13 to 15 March 1981, at the Hendon Hall Hotel, London. In the Report of the weekend it was described a being "embarrassingly well attended" and that is a fitting tribute to the success of the experiment.

A special issue of The Bulletin was published in December 1981 to record the "Group Seminar Proceedings" and the interest generated was so great that a similar educational even is to be promoted in 1982.

### THE SUPPLY OF BLOOD PRODUCTS

- le supply of blood products has continued to be a matter of great concern and the submmittee appointed to advise the Executive Committee has helped to form the Society's licy in approaching the Government.
- e have pressed for an increase in both the total amount of Factor VIII to be available for patternent, and, more particularly, the proportion provided by the National Health Service.
- . Gerard Vaughan, the Minister of Health, met the officers of the Society in October 1981 en the supply of blood products was the main subject discussed.
- le Minister gave an assurance that the Government continues to aim for a position where HS facilities will be sufficient for the production of the amount of Factor VIII required, hough in view of the current national economic difficulties, this could not be regarded as a so to be achieved in the immediate future.
- . Vaughan invited the officers to meet him again in the following year to take stock of the pgress made.

### THE BULLETIN

he high standard of the Bulletin has drawn many favourable comments, not only from our vn members but from other National Societies who regard this as being an ideal means of immunication and information. Three Special Bulletins were published to include reports on tre-natal Diagnosis", "Factor VIII and Factor IX, What they are and what they do" and the Group Seminar Proceedings".

e Editor, Mr. Clive Knight, is to be congratulated for the excellence of these publications.

### PROFESSIONAL ASSOCIATIONS

social workers at the Centres have developed their professional relationships with each er by the formation of the "Special Interest Group in Haemophilia and Related Haemotic Disorders". This Group is jointly sponsored by the Society and the British Association Social Workers. Nurses have been encouraged to form the Haemophilia Nurses Association.

have been pleased to support both these organisations and to welcome their desire to work sely with the Society. It will be obvious to all that we are greatly indebted to the members both these professional groups for the care they extend to people with haemophilia.



The Society's President: Professor R. G. Macfarlane, CBE, MA, MD, FRCP, FRS.

### **PERSONALITIES**

The President: The Society has been honoured by Professor R. G. Macfarlane's accepting the invitation to become the Society's President. Professor Macfarlane is known througho the world as one of the pioneers in the field of haemophilia and his election as President w unanimous and enthusiastic.

The Group Liaison Officer: Dr. Ludwig Kuttner retired from the office of Group Liais Officer after nine years, during which the number of Groups increased steadily. It was due

	that the practice was established to hold Group meetings in the meetings. To mark his retirement Dr. Kuttner was presented with
epresented the Society	ether with the Honorary Secretary, Mr. K. R. Polton and <b>GRO-D</b> at a Garden Party held at Buckingham Palace in the summer, when neet again the Society's Patron, Her Royal Highness, the Duchess of
	AWARDS
heffield on 15 Octobe	The Award for 1980 was presented to Professor Eddie Blackburn at er. At a most happy occasion the Chairman spoke of Professor and read the citation for the Award.
Presente THE HA ment to	THE R. G. MACFARLANE AWARD 1980.  ed to EDWARD KENYON BLACKBURN by  AEMOPHILIA SOCIETY to mark his deep commit-  o the care of people with haemophilia and his  for their well-being and that of their families.
le are pleased to record t	he following Awards made in 1981:
	ward for academic achievement:
ENIOR AWARD	GRO-A
he Brendan Foster Awar	rd for achievement in Sport:
ENIOR AWARD	This was presented to a 17 year old who has played badminton for his County Schools' Team for the past three years.
UNIOR AWARD	Was presented to <b>GRO-A</b> for achievement in ski-ing.
r. Barnardo's Champion	Children of the Year Award
one of our younger mer liven by Dr. Barnardo's at congratulations.	mbers, GRO-A also received a "Champion Children's Award", an impressive ceremony in the Savoy Hotel. We offer him our warm
•	CASE COMMITTEE
The Case Committee consters the Benefit Fund.	tinues as a Sub-Committee of the Executive Committee and admin-
he Committee met twel eceived financial assistan	ve times in 1982 and considered 33 requests for help. Of those, 79 ce totalling £1,015.
r any other person in peration between these	nay come from families, individuals, Groups, Centres, Social Workers volved in the professional care of people with haemophilia. Coand the Case Committee do much to ensure that any help provided formed, effective and worthwhile than it might otherwise be.

### **OVERSEAS MEMBERS**

The Society has a number of overseas members and we learn from Mrs. Peggy Britten, th World Federation of Hemophilia's London Secretary, that requests for help also come at time to the Society from other foreign patients, their families and their doctors. So we have bee able to give advice and information to, among others, an Italian patient, a Yugʻoslavia professor of Psychiatry and a nurse in Hong Kong.

However, the problems of the Third World remain, as we see from letters which come from India, Pakistan and parts of Africa. Some such places lack the most basic treatment facilities even fresh plasma is unavailable and there are no opportunities for accurate diagnosis to b made.

As the prospects for treatment improve so steadily and substantially, here at home, we must be vigilant to respond to opportunities to help those less fortunate than ourselves. The Work Federation has done much to inspire us with the idea of supporting others and is now making available educational programmes and workshops by which people in other countries may helped to help themselves.

### THE WORLD FEDERATION OF HEMOPHILIA

### European Advisory Board

We have maintained our enthusiastic support for the World Federation of Hemophilia with some of our own officers holding important offices in the organisation.

In particular, Mr. John Prothero has continued as Chairman of the European Advisory Board and he has sought to develop co-operation among the countries concerned. There has been some measure of disappointment at the lack of response from some other National Societies after meetings of the Board have taken place and by the fact that only two or three of the National Societies in Europe are able to take an active part in the work of the Board.

The Council of the World Federation has taken some initiative in developing new phases of work in Europe and the Society will welcome any further progress made as a result of these plans.

### World Hemophilia Youth

We have supported the development of the organisation of "WHY" which was launched at the WFH Congress in Israel in 1979. The declared aim of WHY is in stimulating the interest of young people to help each other, their National Societies, and people from other countries Mr. John Ritchie and Mr. Mike Payne, the United Kingdom Secretary, have travelled extensive by throughout Scotland, Northern Ireland, England and Wales. They attended meeting organised by the local Groups, often with the help of staff from the Centres, and met a substantial cross-section of young-minded people with haemophilia, many of whom are interested in WHY and are prepared to play an active part in its development. Mr. John Ritchie was appointed Chairman of the Executive Committee of WHY in July 1981.

### WHF Congress: Costa Rica 1981

The Society was represented officially at the XIVth Congress of the World Federation of Hemophilia held in San José, Costa Rica, in July 1981. The theme of the Congress was "Hemophilia Care in the Developing Countries" and it became evident that the World Federation itself and its member organisations have a responsibility to consider more seriously and urgently the problems of the enormous number of people with haemophilia throughout the world for whom treatment facilities are not available. We were pleased to note that the Hemophilia Society is held in high regard by members of other National Societies whose members are eager to learn about ways of encouraging people with hemophilia to be responsible for their own welfare by establishing similar Societies in their own countries.

Once again, the WFH Congress provided the opportunity to strengthen personal contacts with members of other Societies and to exchange information about the developments in the care and benefits available.

### H "Blueprint for the 1980's"

The World Federation has entered on the present decade with an imaginative plan for developing its work. "Blueprint for the 1980's" sets down plans for the 'Hemophilia Action Group' and particular Task Forces to deal with special subjects and take appropriate action. These plans involve more actively many of the doctors, scientists and other professional people who are recognised internationally for their original work. We are actively supporting the World Federation in its plans for the future.

### **RESEARCH FUND**

The £250,000 Research Appeal Fund was established in 1979. All money raised for this fund goes directly to research into the condition, its cause, management and care, there being absolutely no administrative charge or costs against it.

At 31 December the total income to the Research Appeal Fund was £130,355.39.

The Appeal Fund was established to give research workers ease of access to funds for the support and encouragement of their work.

The Society is advised by a distinguished panel of haematologists with specialist knowledge of haemophilia and their advice is sought on applications, especially those involving new aspects scare.

The ultimate purpose of the fund is, of course, that of helping to find the long sought after cure to the condition. While that answer is undoubtedly connected with genetic engineering there is much to be done in the meantime with other aspects of management and primary amongst those is that of securing adequate supplies of Factor VIII — the technical name for the clotting factor which is absent in haemophilic blood. Part of the answer to this lies in the synthetic production of Factor VIII. Other areas of work which the Society is keen to encourage and support include pre-natal diagnosis of haemophilia, research into methods of reducing gross joint damage, and all research programmes which ease the problems surrounding haemophilia management and care.

The ultimate goal remains that of assisting towards the identification and stimulation of the vital Factor VIII-producing gene.

### THE FUTURE

1981 has been a year in which we have made important advances in setting in order our administration and in defining our policy on a number of major matters.

We are now presented with the opportunity to consider the best way to take advantage of the progress made by doctors and scientists during the last decade.

Progress invariably brings new responsibilities and occasions for decision.

For instance, pre-natal diagnosis leads to parents having to make choices which have not previously been required from them.

Doctors and scientists are introducing us to new prospects for the future when, for example, synthesis of Factor VIII may be a practical possibility and our minds are even now turned towards the benefits which may come from genetic engineering. Meanwhile, life has to be lived here and now and people are still having to learn how to live with haemophilia. We are no concerned increasingly with the quality of life which is possible for us and the way in which we may help each other to make our unique contribution to the community in which we live.

"Times change and we change with them".

An apt quotation to open an annual report.

And another to close: "Plus ça change, plus c'est la même chose".

The developments which have marked our work during the year have helped us to recognize that to be true: "the more things change, the more they are the same".

Our primary objective remains unchanged. We strive to provide "A fellowship for the people with haemophilia, their families and those concerned with their health and welfare".

We present this Report with gratitude to all who have helped to strengthen this fellowship in the course of the year.

### FINANCIAL REPORT

The Society's overall running expenditure for the year amounted to over £47,000. Although this is a considerable increase compared to previous years, largely due to the reorganisation of the office following the appointment of the Co-ordinator, the General Fund still shows a surplus for the year in excess of £3,600. Out of this sum we propose transferring £1,000 to the Benefit Fund to cover various grants made from that Fund.

In view of the resulting small surplus balance on the General Fund for the current year it has been decided to defer for a further year the question of making a charge on the Research Fund in respect of the administrative costs incurred in connection with the Fund.

Research Fund Grants made during 1981 total over £43,000 to twelve hospitals. This compares with the five previous years as follows:

1976	£21,401	14 grants
1977	£25,566	16 grants
1978	£13,149	13 grants
1979	£ 7,764	6 grants
1980	£31,585	9 grants

The actual income to the Research Fund during the year totalled £46,800 compared with £60,707 in the previous year. Donations to the General Fund were also lower compared to the previous year, but we received three sizeable legacies, totalling £28,000. Without the benefit of these legacies the General Fund would have incurred a deficit for the year.

We are examining various avenues of increasing the Society's sources of finance. Among them is an attempt to increase donations received under Deed of Covenant. We are also in the process of co-ordinating more closely with the Groups' accounts and we anticipate an improved management of the Society's financial affairs.

We report that we have examined the Balance Sheet below, together with the annexed Income and Expenditure Account and have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion proper books have been kept as far as appears from our examination thereof, and the Society's Balance Sheet and Income and Expenditure Accounts dealt with in our report are in agreement with these books. In our opinion and the best of our information and according to the explanations given to us the said Balance Sheet gives a true and fair view of the state of the Society's affairs as at 31st December 1981 and of the Income over Expenditure for the year ended on that date.

TAYLOR, VINEY & MARLOW Chartered Accountants, 60a, Station Road, Upminister, Essex.

5th March 1982

# THE HAEMOPHILIA SOCIETY

# **BALANCE SHEET AS AT 31st DECEMBER 1981**

496	FIXED ASSETS Written down value brought forward Less: Sale Proceeds of Typewriter  Depreciation		496 115 381 57 324
1,600 1,697 1,352 18,909 51,000 6 £74,564	CURRENT ASSETS Legacies Receivable Debtors and Prepayments Stocks in Hand Balance at Bank — Current Account Balance at National Westminster Bank — Deposit Account Balance at National Westminster Bank — Special Deposit Account Cash in Hand	28,603 727 2,310 2,669 9,066 51,000 - 23 £94,398	
12,085  £12,085	Deduct – CURRENT LIABILITIES Sundry Creditors 4,6 Research Fund Grants Payable 20,8		
62,479 £62,975	Excess Current Assets Total Net Assets	20,014	68,884 £69,208
5,841 3,265 9,106 51,419 32 1,857 551 10	REPRESENTING — GENERAL ACCUMULATED FUNI Balance as at 1st January 1981 Add: Surplus for year ended 31st December 1981 Balance as at 31st December 1981 Research Fund Social Worker Fund Home Treatment Fund Benefit Fund Katharine Dormandy Fund		9,106 2,464 11,570 54,987 171 1,857 602 21
£62,975			£69,208

### BALANCE SHEET - YEAR ENDED 31st DECEMBER 1981

	Research Fund	•	
22,297	Balance as at 1st January 1981 Add: Various Donations and sums raised by groups		51,419
60,707	including funds raised from sale of ball pens		46,811
£83,004			£98,230
42 3,000 1,137 10,000 - 1,000 - 3,000 - 350 - 450	Deduct Grants paid and payable St. Thomas' Hospital Haemophilia Royal Free Hospital Haemophilia Centre Oxford Haemophilia Centre Liverpool Royal Hospital Welsh National School of Medicine Birmingham Children's Hospital Sheffield Haemostasis Research Fund and Royal Hallamshire Hospital Lincoln General Hospital Lewisham Haemophilia Centre Bangor Haemophilia Centre St. James's University, Leeds Manchester Royal Infirmary University of Liverpool, Dept. of Haemotology Isle of Thanet District Hospital	4,497 2,402 7,409 200 — 6,934 5,500 1,923 3,314 1,064 2,000 4,500	
12,606	King's College Hospital School of Medicine	3,500	
£31,585			£43,243
£51,419	Balance as at 31st December 1981		£54,987
142	Social Work Fund Balance as at 1st January 1981 Donations Received		32 248
110	Deduct Cost of Seminars and Secretarial Assistance		280 109
£ 32	Balance as at 31st December 1981		£ 171
£ 1,857	Home Treatment Fund Balance as at 1st January 1981 and 31st December 1981		£ 1,857

# BALANCE SHEET — YEAR ENDED 31st DECEMBER 1981

513 500	Benefit Fund Balance as at 1st January 1981 Add: Transfer from General Fund Donation Received	551 1,000 66
£ 1,013 155 462	Deduct – Loans Outstanding 1st January 1981 155 Grants to Members 1,015	£ 1,617
617 155	Loans Outstanding 31st December 1981 1,170 155	1015
<u>462</u> <u>£ 551</u>	Balance as at 31st December 1981	£ 602
5	Katharine Dormandy Trust Fund Balance as at 1st January 1981	10
5	Add: Donation Received	11
£ 10	Balance as at 31st December 1981	£ 21

### THE HAEMOPHILIA SOCIETY

## INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 31st DECEMBER 1981

1,151 13,181 218 2,529 8,083 13 106 £25,281	Subscriptions Donations Value of Legacies Receivable Collections Annual Draw (Net) Interest Received Sale of Christmas Cards Sale of Booklets		1,086 11,782 28,603 - 2,551 7,886 1 127 £52,036
2,500 741 143 - 374 4,834 839 - 3,429 2,217 1,770 788 238 201 3 - 1,263 1,819 16 124 130 87	Deduct — EXPENDITURE Office Rent Rates and Water Light and Heat Lease of Office Equipment General Office Expenses Salaries and NIC Net Travel Cost to Society of Bonn Conference Net Travel Cost to Society to Costa Rica Congress Travelling Expenses Postage and Telephone Printing and Stationery Subscriptions to Affiliated Organisations Appeals Expenses Auditors' Remuneration Publications Net Cost of Seminar Weekend Meeting Expenses and Hire of Halls Grants to Hostel Loss on Sale of Key Rings Professor Macfarlane Award Grants to Groups Depreciation Provision for Purchase of Wheelchair at Lord Mayor Treloar College	2,500 1,018 297 2,021 1,850 14,467 141 1,001 4,368 3,705 8,806 918 1,128 230 263 2,283 1,924 125 43 377 50 57	
£21,516			£48,572
3,765 500	Excess of Income over Expenditure for year Less: Transfer to Benefit Fund		3,464 1,000
£ 3,265			£ 2,464

### THE HAEMOPHILIA SOCIETY

### NOTES TO ACCOUNTS YEAR ENDED 31st DECEMBER 1981

### Schedule of General Expenses

1.	Sundry Office Petty Cash Expenditure	340
	Repairs, Renewals and Maintenance of Office Equipment	352
	Consultancy Costs relating to Employment of D. Walters	575
	Sundry Subscriptions	179
	Office and Employee Insurance Costs	176
	Fire Extinguisher and Maintenance	19
	Equipment Training Course	86
	Refuse Clearance	
	Sundry Typing Costs	15
•	Lottery Fee	10
	Bulletin Dispatch	35
	Dr. Kuttner's Farewell Gift Less Group Donations	10
		£ 1,849

### 2. Legacies Receivable

During the year ended 31st December 1981 the Society has been formally notified of three legacies. As at the Balance Sheet date the majority of the amounts involved had not been distributed to the Society by the various Executors. It is estimated therefore based on information in our possession that our interests in the estates concerned are as follows:—

The Estate of	GRO-A	Deceased		1,666.66
The Estate of	GRO-A	Deceased		18,000.00
The Estate of	GRO-A		9,059.32	·
Less: Distributi	on received on acc	ount	123,30	
		•		8,936.¢
				$\overline{}$

16

£28,602.68

