

T H E M A C F A R L A N E T R U S T

Minutes of a Meeting of the Trustees held at Alliance House
on Thursday 10th September 1992 at 10.30 a.m.

Present: The Rev. Preb. Alan Tanner, Mr Cashman,
Mrs Cowe, Mrs Guy, Ms Harrington, Mr Hodgson,
and Dr Mayne

In attendance: Wg Cdr Williams, Mr Williams and Ms Turner

AGENDA

General Session

- 92.32 Apologies for absence
- 92.33 Minutes of meeting held 29th May 1992
and Matters Arising
- 92.34 Meeting with Department of Health
- 92.35 Administration
- 92.36 Special Payments Trusts

Finance Session

- 92.37 Investment Report
- 92.38 Grants Expenditure
- 92.39 Budget 1993-94 and Sect. 64 Grant Application

Allocation Session

- 92.40 Annual Review of High Payments
- 92.41 Motability Grants 1993
- 92.42 Report on Regular Payments & Winter Payments
- 92.43 Case Review

Closing Session

- 92.44 Proposal for Updating Personal Information
- 92.45 Recognition of Partners
- 92.46 Visits
- 92.47 Newsletter
- 92.48 Meeting with Haemophilia Society Executive
on 5th October 1992
- 92.49 Any Other Business

Opening

In opening the meeting the Chairman drew attention to the fact that this was Sue Turner's last meeting. He welcomed Sue and said that he would return to the subject at the end of the meeting.

GENERAL SESSION

92.32 APOLOGIES FOR ABSENCE

Apologies for absence had been received from Mrs Brierly, Mr Grinsted and Mr Palmer.

92.33 MINUTES OF PREVIOUS MEETING

Two typographical errors were noted, but no comments were raised on the Minutes. It was proposed by Dr Mayne and seconded by Mrs Guy that the Minutes be accepted, and this was carried unanimously.

Matters Arising from Minutes

The Administrator reported on two items:

92.17c Haemophilia Society Families Weekend Planning continued. A questionnaire had been sent to a selection of eligible people and replies were beginning to come in. When analysed these might result in a change of views on the requirements to be met.

92.27 Annual Report The Annual Report had been distributed in the first week of July.

92.34 MEETING WITH DEPARTMENT OF HEALTH

The Chairman said that he had recently written to the Department of Health reminding them of the promise to review Trust funding in the Autumn and suggesting a meeting late October/early November. It was hoped therefore that this should produce something to report at the Trustees' November meeting.

92.35 ADMINISTRATION

The Administrator reported on the following matters:

a. **Staff** For formal record that Susan Turner was leaving her place as Assistant Social Worker in order to take up a place at Brunel University to complete training as CQSW.

The Trustees unanimously recorded their thanks to Ms Turner for her service to the Trust, and their good wishes for her future training and career.

b. **Organisation** He and Mr Williams were still considering the future overall structure of the staff and the possibilities for a replacement for Ms Turner. He had negotiated with the Chairman and Deputy Chairman to reduce progressively his own working time and from August (the beginning of his fifth year) would be working to 90% time and salary.

c. **Statistics** An amended version of the statistics summary was circulated. This was due to late notification to the Trust of two deaths.

d. **Leave** He would be on leave for 3 weeks following the meeting and that if any Trustee were in the office neighbourhood and could call in to sign cheques, this would be a help to Mr. Williams.

92.36 SPECIAL PAYMENTS TRUSTS

It was reported that not taking into account one new registration offered for confirmation at the meeting

a. **MSPT** All possible ex-gratia payments had been completed leaving two and a half which were unlikely ever to be made due to lost contact of relatives of deceased.

b. **MSPT2** Three outstanding payments were still under negotiation. The papers for one possible upgrade were with the Department of Health, and an enquiry had been made for a possible further category 5 payment.

FINANCE SESSION

92.37 INVESTMENT REPORT

The Chairman drew attention to the summary that had been circulated, and said that as previously reported a close watch was being kept to determine the most advantageous time to sell the 1996 Stock.

No comment or query was raised.

92.38 GRANTS EXPENDITURE

The Administrator distributed an amended version of the summary which had been circulated. He said that the slight change was because the first version had been issued before bank statements for 31 Aug had been received. These had shown returned payments which entailed adjustment of the ledger.

The Trustees took note of the new figures; no major comment was raised.

92.39 BUDGET 93-94 AND SECTION 64 GRANT APPLICATION

The Administrator said that the very early forecast for 93-94 was needed in order to meet the deadline for the Section 64 Grant Application. (The annotated paper is attached as Appendix A). He reported that Mr Grinsted had examined the budget estimate and did not wish to raise any observation.

There was some general discussion. It was proposed by Mrs Guy and seconded by Mrs Cowe that the budget estimate be approved and this was carried unanimously.

ALLOCATION SESSION

92.40 ANNUAL REVIEW OF HIGH PAYMENTS

The paper and its annexes were briefly introduced by the Administrator and Mr Williams. The Chairman invited comments and there was a general discussion. By consensus the Trustees accepted both the data and the conclusions of the covering paper. (Reproduced at Annex B).

During the discussion it was agreed that because of the change in emphasis to regular payments the analysis of totals in grants was increasingly irrelevant since those who had received high grants in early days would only extremely slowly be overtaken by anyone else.

Mr Cashman questioned whether, since the examination over two years had endorsed the fairness of the current policies, there was any justification for the time and work involved in further such examination. The Administrator said that the improved data and printing performance meant that the summaries in the Annexes were becoming a less onerous task.

It was proposed by Mr Cashman that for the next year a simple distribution analysis would be sufficient. This was seconded by Dr Mayne and was carried unanimously.

The Chairman thanked the staff for the thoroughness of the review.

92.41 MOTABILITY GRANTS 1993

At the request of the Chairman, Mr Williams introduced his paper on Motability Grants which had been circulated to invite a decision on policy for 1993.

He explained the costing of the 'probable' and 'worst case' conditions.

In discussion the Trustees reached a ready consensus that the grants should continue, though there were some differences of opinion on the amount that should be allowed. The Chairman then asked for a formal vote on the two issues.

It was proposed by Mrs Guy and seconded by Mrs Cowe that grants for Motability should be continued through 1993. This was carried unanimously.

It was proposed by Dr Mayne and seconded by Mr Hodgson that the maximum sum allowed should be £850. This was carried by 5 votes to 1.

92.42 REGULAR PAYMENTS

The Administrator introduced the analysis of current regular payments which he said was an update of an Annex to the paper (92.25) on which the policy had been revised. He drew attention to two matters.

a. On cost The present annual rate (£1,472,292) was eight and a quarter percent higher than before the change but a little over half a percent was due not to the increase in levels of payment but to a drift upwards in level. This had been foreseen in the paper as likely to arise based on the simplification and understandability of the system, but had not been possible to cost in advance.

b. On simplification of structure Payment was still being made at 30 different levels. Of these only 11 were intrinsic to the new structure and 19 were 'mark-time' payments waiting to be absorbed. Although the number of levels of payment had not yet been reduced the number of people receiving these 'mark-time' payments had already reduced from 82 to 52. This simplification would continue and meantime the differences were not an administrative problem.

There was a short discussion during which it was noted that no complaints had been received on any of the changes (including the transfer from weekly to monthly base).

92.43 CASE REVIEW

One application for registration was approved.

Mr Williams and Ms Turner presented 18 applications for assistance. The Trustees approved 7 grants totalling £4,045. 11 applications were rejected as inappropriate.

The Trustees also reviewed a letter of complaint and the reply sent by the Administrator. They agreed that no further action was needed.

CLOSING SESSION

92.44 UPDATING OF PERSONAL INFORMATION

The Trustees considered a proposal for the circulation of a questionnaire in order to update and upgrade the personal information held on people registered with the Trust, and thereby to improve the statistical data.

After some general discussion the proposal was approved in principle subject to:

- a. Some changes in the covering letter to meet comments raised
- b. Scrutiny of the final draft of the questionnaire.

The final draft letter and questionnaire would be circulated for approval before the next meeting if possible.

92.45 RECOGNITION OF PARTNERS

The Trustees considered points raised in a confidential memo by the Administrator (dated 12 Jun) and whether any adjustment was called for to the Trust procedures in recognising the partners of persons registered.

It was agreed that written notification by the registered person alone would continue to be acceptable, and that the new personal questionnaire would help to bring this information up-to-date. As a rider to this however it was agreed that additional rates of regular payment which depended on partner status would not be paid unless the DSS also recognised the partner in their award notification.

It was agreed that the Trust could not intrude on confidentiality by making any direct contact with a common law partner any more than a wife.

The Trustees felt that no more formal ruling was needed at this stage and that the staff should bring to their notice any difficulty of interpretation on a case-by-case basis.

92.46 VISITS

The Trustees took note of the list of visits completed and scheduled since the previous meeting. The programme of increased face-to-face contact was approved and it was agreed that the possible role of the VSWs in this process should be examined.

92.47 INFORMATION AND PR

a. Newsletter

The Administrator said that since the issue of Newsletter 17 in August there was insufficient material to warrant a further immediate issue. The Trustees agreed that it would not be productive to send out a Newsletter unless there was material to attract attention.

b. Reports 1993

The Trustees considered a suggestion (which had been circulated in a brief paper) that there might be a special 5-year report issued in 1993, and that this might have some impact on the Annual Report.

Trustees were non-committal on the principle of the suggestion but agreed that a synopsis of a possible 5-year report be produced in time for the November meeting, when a decision would be made on whether to go ahead.

92.48 MEETING WITH HAEMOPHILIA SOCIETY EXECUTIVE

The Chairman said that the next of the occasional meetings between representatives of the Trustees and of the Executive Committee of the Haemophilia Society was scheduled for Monday, October 15th. He was not aware of any matter of particular significance which might be raised, but said that the series of meetings was proving to be of value in increasing the mutual understanding between the two organisations. The Trustees endorsed this view.

92.49 ANY OTHER BUSINESS

No further agenda/discussion items were raised.

Addressing Sue Turner the Chairman thanked her, on behalf of the Trust in general, and the Trustees in particular, for her dedicated hard work for the Trust, and wished her success in her training, satisfaction and fulfillment in her subsequent career and all good fortune. The Trustees unanimously supported these good wishes.

The Chairman then presented Sue with a parting gift from the Trustees and another from the Staff, and a scrapbook which had been prepared as a memento of her time with the Trust.

Sue expressed her thanks to all, and the meeting was then closed.

GRO-C

The Reverend Prebendary Alan Tanner
Chairman

18th November 1992

Appendices:

- A. Draft Budget 1993-94
- B. Review of High Payments 1992

Outline Budget 1993-1994 - Section 64 Grant Application

Applications for Section 64 Grants for 1993-94 must be submitted by 1st October 1992. Approval of a management budget, at least in outline, is therefore needed.

The attachment to this note shows the actual expenditure for 1991-92, the original budget for 1992-93 and an estimate of final costs for 1992-93 based on the first four months actual costs and known commitments. Notes are added on significant variations.

At less than half-way through the current year there is still an element of estimation about these figures but it is unlikely that unforeseen expenditure could overrun the contingency margin allowed. The largest single variation is in the appropriation for Visiting Social Workers which is again markedly underspent, and even the reduced allowance may not be used.

A suggested budget for 1993-94 is shown alongside the past and current figures, with notes on the significant items.

Staff and Premises costs which are the two largest items and make up over three quarters of the total, can be forecast with a high degree of confidence. The remaining items are now based on over four years experience and a sudden change in pattern is unlikely. The contingency allowance of £2000 represents over 5% against these slightly less certain estimates.

It should therefore be possible to operate within the overall figures shown.

For Decision

Trustees are requested to amend/approve the forecast budget for 1993-94 to be used as a basis for the application for a Section 64 Grant.

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Notes

A - 1992 Revised Estimate

1. Staff costs reduced by:

lower inflationary rise
reduced (part year) costs for assistant social worker
reduced (part time) costs for administrator
NB 1991-92 costs included bonus from MSPT2

2. VSW programmes may not be activated at all, certainly will not use budgeted amount.

3. Bank fees under-budgeted. BACS system not reducing other fees as much as expected. Total still less than previous year.

4. Stationery costs reduced by combination of lower usage and economy buying.

5. Over-budgeted. Expenditure has remained fairly steady since number of Trustees meetings was reduced to four per year.

6. Since all individual items have been trimmed as far as possible the original contingency allowance has been retained. There is likely to be again a surplus of the Sect.64 grant to return.

B 1993 Budget Estimate

7. Staff costs. Inflation contained by reduction of working time of replacement assistant social worker and of administrator.

8. It is suggested that for the present an amount is allocated for a possible limited programme for VSW's.

9. There is little scope for savings in fees, but also little requirement for an increase in general budget. Any increase should be covered by the general contingency allowance.

10. Premises Rent is fixed for the year. Inflation allowed for in Rates and Services costs.

11. Equipment. Costs of leasing and servicing equipment rise steadily. No requirement for additional equipment is foreseen but allowance has been made for replacement/update of one computer terminal (will be 5 years old).

12. Postage and Telephones. Any postage rate increase should be balanced by slowly reducing usage. OFTEL has stabilised BT's charges.

13. Contingency allowance is only 1.28 percent.

14. Total budget is 2.6% above expected 1992-93 costs, which is well under the rate of inflation.

15. A Section 64 grant for the full £158,000 would be 4.24% less than was agreed for the current year, and only 2.6% more (see above) than the probable eventual grant for this year.

The Macfarlane Trust

Management Budget 1993-94 - First Estimate

	1991-92 Actual Expend.	-----1992-93----- Approved Budget	Revised Estimate	1993-94 First Estimate
Staff Costs				
Permanent Staff	84.374	85,000	79,000(1)	80,000(7)
VSW's	-	10,000	3,000(2)	3,000(8)
sub-total	84.374	95,000	82,000	83,000
Fees				
Bank & Investment	4,702	2,000	3,700(3)	3,800
Legal	-	5,500	1,500	1,500
Auditors	1,939	2,500	2,500	2,500
Miscellaneous	530	1,000	800	700
sub-total	7,171	11,000	8,500	8,500(9)
Premises				
Rent	30.888	30.550	30,550	30,550
Rates	1,885	1,950	1,962	2,100
Services etc	3,766	2,500	3,488	3,850
sub-total	36,539	35,000	36,000	36,500(10)
Equipment & Furniture	8,320	7,500	7,500	8,500(11)
Stationery & Printing	5,100	7,000	5,500(4)	6,000
Postage & Telephones	6,725	8.000	8,000	8,000(12)
Expenses	4,286	6,500	4,000(5)	5,000
Miscellaneous	303	1,000	500	500
	152,818	171,000	152,000	156,000
Contingency		2,000	2,000(6)	2,000(13)
	£152,818	£173,000	£154,000	£158,000(14)
Section 64 Grant	£135,635	£165,000	£165,000	£158,000(15)
Special Payt.Trusts	26,950			
	£162,585			
(Surplus)/Shortfall	(£9,767)	£8,000	(£11,000)(6)	-
	£152,818	£173,000	£154,000	£158,000

The Macfarlane Trust

Annex B to Minutes of
Trustees' Meeting
10th September 1992

Annual Review of High Payments - September 1992

Trustees saw in September 1991 a detailed summary of the highest payments made to individuals/families (M91.46).

It was decided that as these lists would change only slowly an annual review would be sufficient. New versions are therefore attached.

Highest Grants Totals

A list of the top 25 is shown as Annex A. These are shown in order of totals received on grants alone (excluding regular and winter payments). Column 7 "No." shows the number of grants making up the total, and the last column "#" shows the current position in overall total payments (column 11).

The top 3 are the same as in 1991. 11 of the next 12 are the same people in a slightly different order (see note 2).

A significant number are in this list, or are several places higher in the list, by virtue of one large payment (see individual notes).

It should be noted that 17 (including 12 of the top 15) are deceased and in two cases the wife also is deceased. All of these have therefore been cared for during the period of maximum need through sickness and bereavement.

Only those marked * have at any time been any cause for concern as possibly over-demanding, and only in the case of the two marked ** is this concern still felt.

If in spite of the above comment the totals seem high they should be considered in perspective, since the list shows only 25 of the total of 876 who have received grants (i.e. under 3%).

Annex B shows the distribution of levels of grants, the last two columns include the top 38.

Annex C shows this distribution again on an even scale with the total costs alongside. This shows that these individual high totals are collectively only a small part of the total paid out in grants (£241,787 of £2,510,532 = 9.6%).

Highest Total Payments

Annex D shows the top 50 total payments in order of magnitude. Column 10 "91" shows the position of the same individual in the top 20 (only figures available) a year ago, a+ or - showing a movement up or down of more than 2 positions, and // showing a new appearance. Column 11 "#" shows the position in the 1992 grants order.

As expected there is a considerable correlation with the grants list. Of the top 15 of this list, 8 are also in the top 12 in the grants list. Significantly the other 7 are all receiving or have received double rate regular payments because their partners are/were also infected.

The influence of the second regular and winter payments on this list is very strong (18 of top 37), which is why a total of 50 have been included on this list to show enough of the more 'typical' cases (see note 3).

It is not possible on our data base to collate family payments where siblings are registered. This information has been collected manually and is shown at Annex E.

Discussion Notes

1. A point made in 1991 is worth repeating: very many of those who in early days received the most in grants went on to the additional rate of regular payment when it was introduced in October 1990. Had the present system been in force from the beginning, these people would have received less in grants but more in regular payments which would largely have balanced out. Except possibly for a small minority this is the extreme need group which has therefore been catered for by both systems.
2. On the present system of emphasis on regular payments it will take a very long time for most of the highest grant totals shown in Annex A to be overtaken. The significance of this listing will steadily decrease. In fact the minimum change of the top 15 (see above) perhaps indicates that it is already of little significance to current policies.
3. Looking at the overall totals it should be borne in mind that all those in Annex 4 marked A or AD in column 4 are actually payments for two people. If these were all halved none of them would be in the present list, and the top figure would be the current No.8 at £19,557. More realistically if even only half of the regular payment and the appropriate winter payment were taken out and set separately against the partner, only 6 of the 18 would still be in the list and highest of these (No.1) would drop to No.6, at around £18,000.

4. All the total figures in Annexes A and D go back to the beginning of the Trust and at present we do not have the means to show the current year's figures. This will be improved for next year.
5. Annex A covers only 25 people, and Annex D 50 people. Against this it should be remembered that Annex B shows that 350 people have received nothing at all from the Trust. Even accepting that the majority of these were posthumous registrations who may not have been eligible for payment, there remain 28 living people who have received nothing and another 14 who have received only winter payments. These 42 people are the counterbalance to the 34 on Annex D who are still living.

Conclusion

Trustees have been dealing with need, and short of rigid means testing there is no reasonable alternative to the present policy of careful consideration of the subjective self-assessed needs as presented by the applicants.

Such a system is almost bound to err occasionally on the over-generous side, but there is no evidence of deliberate abuse of the system, and only a minimal number of cases where even the gift of hindsight would have made a major difference to the response.

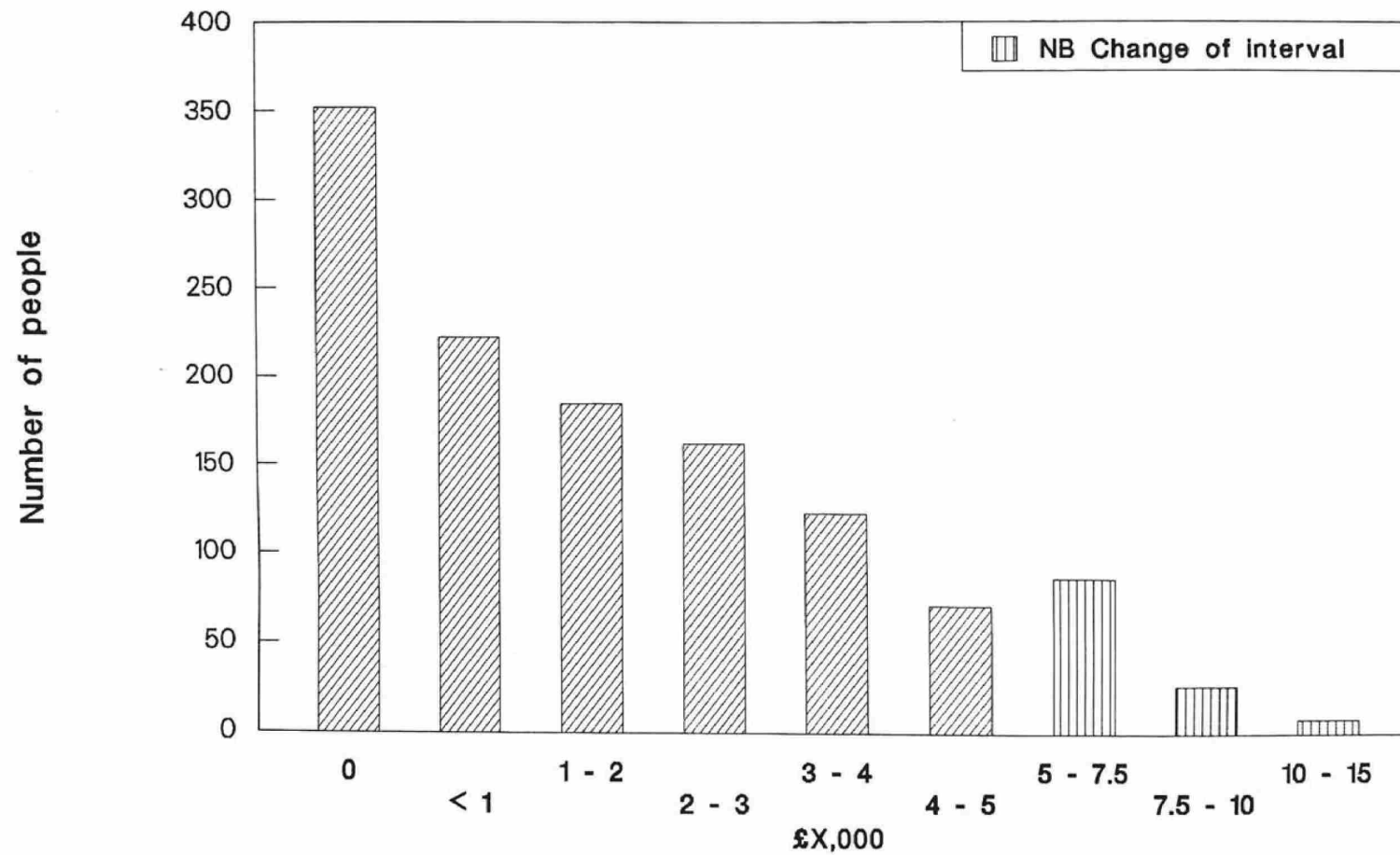
It is suggested that although the information contained in this review should provide a useful background to Trustees' deliberations on policy matters there is nothing in it which gives cause for alarm or which indicates a need for any immediate change of policy.

Decisions/Actions

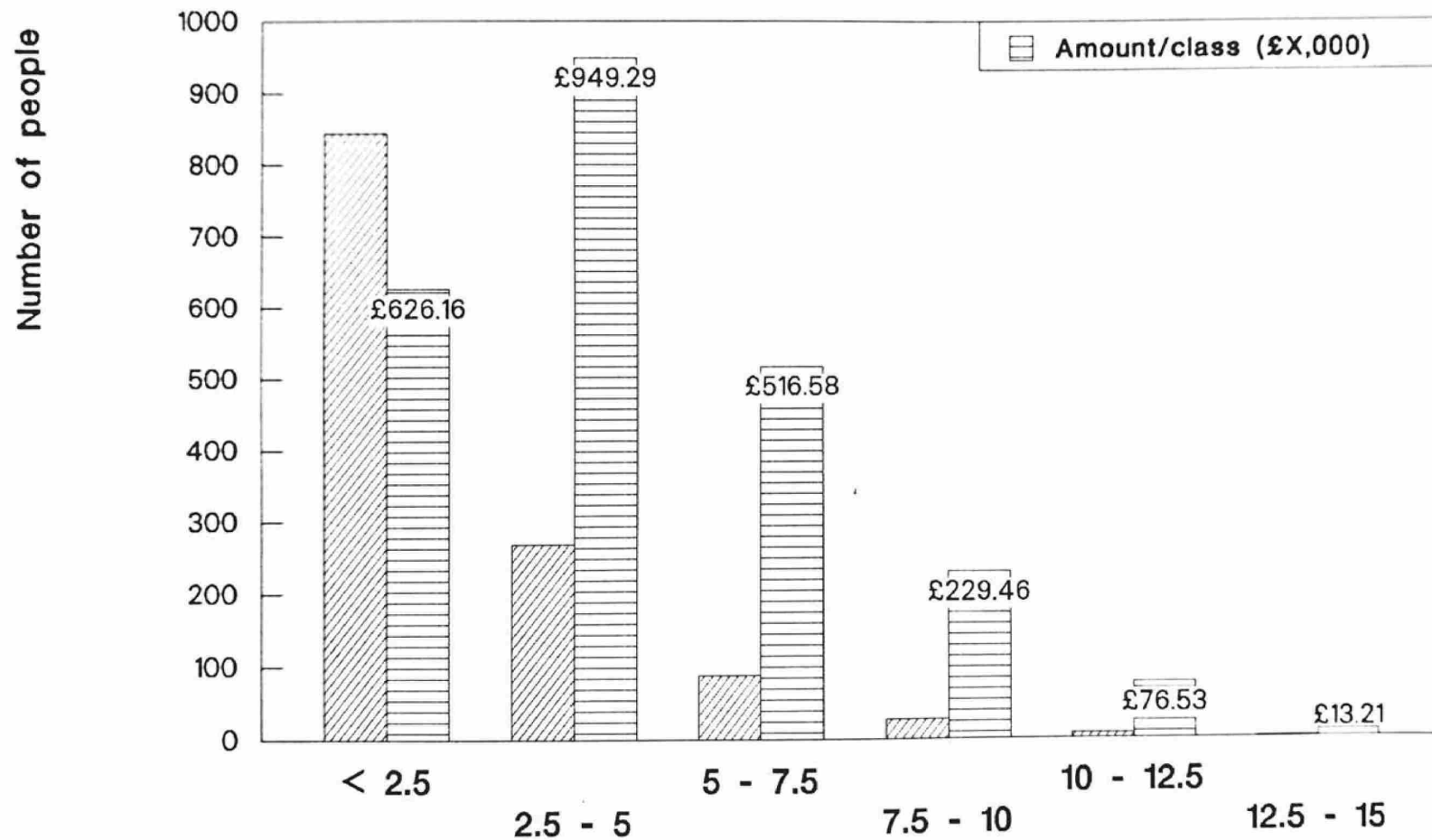
Trustees are requested:

- a. To comment on this review
- b. To direct what further examination is required either as immediate follow-up or for future annual reviews.

Distribution of Grant Totals



Grants Distribution and Comparative Totals



AG92.40
Annex C

List of highest overall total payments

No	W No	D	Fm	Centre	Gr total	WP total	RP total	Total	91	#
01	1239	D	AD	LIVERPOOL	£10824.00	£2140.00	£12491.00	£25455.00	01	05
02	1498	D	A	NEWCASTLE	£9880.00	£2140.00	£11020.00	£23040.00	03	10
03	1047	D	A	NEWCASTLE	£9780.00	£2140.00	£10756.00	£22676.00	02	12
04	1074		A	BIRMINGHAM	£7498.00	£2600.00	£12322.00	£22420.00	05	38
05	1150	D	A	DERBY	£5920.00	£2600.00	£13042.00	£21562.00	10+	
06	1322	D	AD	ROYAL FREE	£13212.00	£840.00	£7006.00	£21058.00	04	01
07	1629		A	SHEFFIELD	£4967.00	£2600.00	£13119.00	£20686.00	13+	
08	1246	D		ALDER HEY	£9957.00	£1300.00	£8300.00	£19557.00	08	09
09	1300	D	A	ROYAL FREE	£6235.00	£2600.00	£10155.00	£18990.00	//+	
10	1702		A	CARDIFF	£5635.00	£2600.00	£10709.00	£18944.00	19+	
11	1391			MANCHESTER	£10548.00	£1300.00	£7013.00	£18861.00	14+	06
12	1801	D	A	BIRMINGHAM	£5415.00	£1700.00	£11610.00	£18725.00	12	
13	1077			BIRMINGHAM	£11185.00	£1300.00	£6112.00	£18597.00	06-	03
14	1823		A	OXFORD	£5805.00	£2600.00	£10154.00	£18559.00	//+	
15	1519	D		NEWCASTLE	£11110.00	£1300.00	£6112.00	£18522.00	11-	04
16	1226			LIVERPOOL	£8848.00	£1300.00	£8027.00	£18175.00	//+	16
17	1717	D		BELFAST	£12290.00	£0.00	£5497.00	£17787.00	09-	02
18	1597	D		ST THOMAS'S	£10080.00	£840.00	£6742.00	£17662.00	07-	08
19	1551			OXFORD	£8091.00	£1300.00	£8238.00	£17629.00	//+	23
20	1122	D		BRISTOL	£9000.00	£1300.00	£7300.00	£17600.00	//+	15
21	1112		A	BRISTOL	£1745.00	£2600.00	£13119.00	£17464.00		
22	1174			IPSWICH	£8170.00	£1300.00	£7933.00	£17403.00	16-	22
23	1990			LONDON	£7860.00	£1300.00	£8128.00	£17288.00	17-	29
24	1385			MANCHESTER	£7878.00	£1300.00	£7936.00	£17114.00	18-	28
25	1153		A	DERBY	£1830.00	£2600.00	£12594.00	£17024.00		

List of highest overall total payments

No	M No	D	Fm	Centre	Gr total	WP total	RP total	Total	91	#
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26	1043			CARDIFF	£7610.00	£1300.00	£8027.00	£16937.00		32
27	1759			EDINBURGH	£7598.00	£1300.00	£7936.00	£16834.00	20-	34
28	1940		A	BIRMINGHAM	£6381.00	£2600.00	£7829.00	£16810.00		
29	1760			LEEDS	£7566.60	£1300.00	£7845.00	£16711.60		35
30	1030	D		BRADFORD	£10495.00	£1300.00	£4838.00	£16633.00		07
31	1158		A	EXETER	£900.00	£2600.00	£13119.00	£16619.00		
32	1049	D		OXFORD	£9577.75	£1300.00	£5557.00	£16434.75		14
33	1660	D		EDINBURGH	£7855.00	£840.00	£7634.00	£16329.00		30
34	1491		A	OXFORD	£2750.00	£2600.00	£10843.00	£16193.00		
35	1902			BIRMINGHAM	£8675.00	£1300.00	£6112.00	£16087.00		18
36	1581		A	OXFORD	£5565.00	£1760.00	£8676.00	£16001.00		
37	1913		A	BIRMINGHAM	£0.00	£2600.00	£13075.00	£15675.00		
38	1294			ROYAL FREE	£7694.00	£1300.00	£6537.00	£15531.00		31
39	1231			LIVERPOOL	£6450.00	£1300.00	£7663.00	£15413.00		
40	1665			EDINBURGH	£7925.00	£1300.00	£6112.00	£15337.00		26
41	1397			MANCHESTER	£7894.00	£1300.00	£6112.00	£15306.00		27
42	1446			MARGATE	£6190.00	£1300.00	£7663.00	£15153.00		
43	1662			EDINBURGH	£9670.00	£1300.00	£4038.00	£15008.00		13
44	1908			MARGATE	£7500.00	£1300.00	£6189.00	£14989.00		37
46	1315	D		LIVERPOOL	£9846.00	£840.00	£4252.00	£14938.00	15-	11
47	1610			PORTSMOUTH	£7490.00	£1300.00	£6112.00	£14902.00		39
48	1936			GLASGOW	£5304.50	£1300.00	£8284.00	£14888.50		
49	1080			BIRMINGHAM	£5515.00	£1300.00	£8068.00	£14883.00		
50	1451			MARGATE	£5800.00	£1300.00	£7684.00	£14784.00		

Multiple Payments - Siblings

	M.Nos.	Centre	Grants	WP	Reg.Pay	Total
1	1198* 1776/1777	LEEDS	4995	3900	18,336	27,231 (1)
2	1250/1251	ALDER HEY	6453	2600	12,876	21,929
3	1368/1369	ST. THOS'	5770	2600	13,197	21,567
4	1794/1795	GLASGOW	6200	2600	12,224	21,024
5	1680/1681	GLASGOW	4330	2600	12,224	19,154
6	1820/1821	GT ORMOND	3200	2600	12,399	18,199
7	1203*/1204	LEEDS	1850	2600	13,598	18,048
8	2128*/2129	KING'S	1875	2600	8,536	13,011 (2)
9	1813/1814*	ALTON	500	2600	6,590	9,690 (2)
10 (2)	1981/2099	SO'TON	5500	2600	1,300	9,000
11	1145*/1146	COVENTRY	2550 (3)	2600	3,208	8,358 (2)

Notes:

* These people have recently turned 18 and are now dealt with as adults in their own right, not based on parents' circumstances.

(1) This threesome is unique. The total would be the highest but compared with doubles on a pro-rata basis, the figure would be £18,154 and down in 22nd place. The average per person (£9,077) would be totally unremarkable.

(2) Even as doubles these last few families would not be in the top 50; on pro rata none of the others would either.

(3) All the grants figures are significantly low.