

OBJECTIVE J

Partnership & Networking

The Chief Executive should prioritise developing relationships with a core of partners in both the haemophilia and HIV worlds to avoid duplication and ensure collaboration and sharing of resources where appropriate. Beyond this there is significant scope for networking to support greater understanding of the Trust's work, the developing agenda around patient involvement and collaboration amongst a range of agencies and professionals. The reviewer has been asked to provide a separate report on definition of roles and shared tasks between the Trust and the Haemophilia Society. The Chief Executive should keep Trustees regularly informed of progress in partnership and networking.

(Previous Update: The recruitment of the post of Head of Support Services will enable this element of the annual plan to now proceed)

Update:

Nothing further to report. The schedule of meetings at the end of the Chief Executive's report suggests the range and level of meetings undertaken.

OBJECTIVE K

Communications.

Internally, the Newsletter should be developed as a key source of information and encouragement in the directions defined by the review. Externally, the website should be developed as an important tool in explaining the role and services of the Trust. Internally, the website should assist in promoting user participation. The Chief Executive should keep Trustees informed of progress in this area.

(Previous Update: The newsletters continue to attract attention and comment. The website is in constant use)

Update:

The Chairman and Chief Executive have noted the reported frequency of usage of the website bulletin board.

OBJECTIVE L

Integrated Planning

The long-term review sets a framework for planning within the Trust over the next three years. All recommendations of the long-term review should be prominently reflected in the planning documents of the Trust, particularly the annual plan. The Chief Executive should take responsibility for ensuring this.

(Previous Update: All 12 objectives are now in various stages of implementation. It is fair to say that the development of the Skipton Fund as the vehicle to deliver the HepC ex gratia payments to those that qualify has taken up an inordinate amount of time for the Chairman and the Chief Executive. This has not lead to any shortcomings in the overall ability of the Trust to deliver its range of core services).

Update:

No further developments.