

YORKSHIRE BLOOD TRANSFUSION SERVICE

HCV TESTING

FINANCIAL IMPLICATIONS

1) Staffing

- a) MLSO II 1 w.t.e. f.y.e.
b) M.L.A. 1 w.t.e. f.y.e.

	<u>GROSS</u>	<u>12% ON COST</u>	<u>TOTAL</u>
midpoint + 12% oncost as at 1/4/90			
M.L.S.O. II	14,189	1703	15,892
2 M.L.A.	6,476	777	<u>7,253</u>
			<u>£23,145</u>

2) Non-Staff

- a) Consumables - Kits = £2.25 each

Estimates total number of kits required in 12 month
period = 201,600.

∴ total cost £2.25 x 201,600 = £453,600

- b) Other consumables
 Paper towels etc add on a % £1,500
c) Heating & Lighting, Electricity etc
 add on a % £500
d) Equipment - Free of Charge -
e) Maintenance - Free of Charge -

+ 2 CONSULTANT SESSIONS + SEC.

Total 1) & 2) = £478,745

KJH/EMM
5/2/91

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