



BLOOD TRANSFUSION SERVICE

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WMMcC/PK/gen/09/01

04 September 2001

Dr J Little
Eastern Health & Social Services Board
12 - 22 Linenhall Street
BELFAST
BT2

GRO-C

Dear Dr Little

Commercial Haemophilia Blood Products

I refer to expenditure on commercial haemophilia blood products during 2001/02.

Please find attached the following schedules:

- Schedule 1: Cumulative Budget Position 2001/02
- Schedule 2: Product Invoice Totals 2001/02
- Schedule 3: Expenditure Position 2001/02

The cumulative expenditure for the 5 months ended 31 August was £1.750m resulting in an over spend of £0.152m.

The expenditure is the net effect of purchases amounting to £1.878m and a stock movement of £0.128m.

I trust you find the above details of assistance, but should you require further information please do not hesitate to contact me.

Yours sincerely

GRO - C

W M McClelland
Chief Executive/Medical Director

Enc.

Cc Dr J Anderson, Consultant Haematologist, BCH