

To: "Charles Hay" < CHAY@ GRO-C Richard Gutowski/PH6/DOH/GB@ GRO-C CC: "Charles Hay" < CHAY@ GRO-C Frank.hill@ GRO-C Frank.hill@ GRO-C Rob-C Gerry.dolan@ GRO-C Natalie Howell@ GRO-C Frob.hollingsworth@ GRO-C Subjil.hirsch@ GRO-C Zubeda Seedat/PH6/DOH/GB@ GRO-C Denise O'Shaugnessy/PH6/DOH/GB@ GRO-C Julia Stallibrass/POLICY/DOH/GB@ GRO-C Subject: Re: Recombinant rollout.

Dear Richard,
That's all very helpful.
We will pull together the financial information that you require.
The mebership of the monitoring group sounds fine. I look forward to hearing from Denise about the inhibitor group.
best wishes,
Charlie

Subject: Re: Recombinant rollout "Charles Hay" <CHAY@ "Charles Hay" <CHAY@ **GRO-C** To: Copies to: GRO-C GRO-C frank.hill@ GRO-C gerry.dolan@ GRO-C natalie.howell@ GRO-C rob.hollingsworth@ sybil.hirsch@ GRO-C Zubeda.Seedat@ GRO-C GRO-C Denise.O'shaugnessy@ **GRO-C** Julia.Stallibrass@ GRO-C Richard. Gutowski@ From: Date sent: Wed, 14 Jan 2004 12:08:09 +0000

Charlie

Good news about the roll out. We now need to get the money out to PCT's and I know Sybil is working hard on preparing the figures. Our letter unfortunately did not get into the Chief Executive's Bulletin so I have arranged for a letter to go to all Finance Directors today which should be sufficient.

As to UKHCDO going bust we will need to prevent that. What I need is a breakdown of your expenditure to date then once I have had a chance to look at it you will need to submit a formal invoice and I will arrange payment. We also need to discuss Sybil's salary for the duration of the roll out. I am happy to come up to Nottingham say week after next to discuss these issues with you.

As to the Monitoring Group as well as yourselves I was thinking of Mike O'Donnell, Susan Schonfield, Sophie Heiser, Carl Ashworth and hopefully Julia Stallibrass. My office will be in touch with dates early next week. I have asked Denise O'Shaugnessy to take forward the Inhibitor Group and again dates will be canvassed next week.

I look forward to seeing you soon

Richard



frank.hill@ GRO-C 11:07

gerry.dolan@ GRO-C rob.hollingsworth@ GRO-C sybil.hirsch@ GRO-C bcc:

Re: Recombinant

Subject:

rollout.

Dear Richard, Happy New Year.

As far as I can make out there have not been major problems with the rollout so far, but it is early days. No problems seems far to

We have been giving some thought to monitoring. I assume that the National Haemophilia Database will be central to this process. We have had meetings of the NHD staff, nursing staff and and my Software Unit to discuss the most efficient way to gather the data. Some software will have to be written. When the small working group meets to discuss this, I would suggest that I, Sybil and my most senior software engineer, Dr Rob Hollingsworth should be involved.

Have any decisions been made about this and the inhibitor working party in relation to their membership and when they should meet?

We also need to firm up financial aspects of the DoHs support for the NHD, including but over and above Sybil's salary. When we last estimated it, we had incurred costs of about £30,000 over and above her salary, in relation to our work for the rollout. You had informally indicated that DoH would pay this. Since then, further costs have been incurred and will be incurred in relation firstly to the rollout and then to the monitoring or audit of the process. At the moment we have only agreed the first year of Sybil's salary even though the process will roll over three years and we may then go to a national tender fopr all age groups. I think we need to regularise our financial relationship with DoH before UKHCDO goes bust! We are very keen to collaborate with DoH in every way that we can and belive that it will be a fruitful and mutually beneficial arrangement, but we aren't in a strong enough financial position to do this without further financial support.

If there is any further more specific information that you require about this just let me know. with best wishes, Charles Hay

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