

EXISTING COMMITMENTS

SPONSOR SECTION	NAME OF VOLUNTARY ORGANISATION	TYPE OF GRANT P/C*	2005-2006 £	2006-2007 £	2007-2008 £
	Section 64 Funding				
GHP8	CJD Support Network	P	34,350	0	0
GHP8	Human BSE Foundation	P	34,350	0	0
GHP3	Mainliners (Hep C Resource Centre)	P	20,000	0	0
GHP3	British Liver Trust	C	11,200	0	0
GHP5	Sickle Cell Society	P	10,000	0	0
GHP5	Haemophilia Society	C	88,000	88,000	0
	Total from Section 64 Funding		197,900	88,000	
	Transfer from 2087 – health aspects of environmental chemicals budget				
	Carbon Monoxide & Gas Safety	C	16,000	0	0
	Total transfer from health aspects of environmental chemicals budget		16,000	0	0
	Transfer from 2050 hepatitis C budget				
GHP3	Hepatitis C Trust	P	31,000	32,500	0
GHP3	Childrens Liver Disease Foundation	P	9,450	0	0
GHP3	Mainliners Hepatitis C Co-ordinator	P	60,000	0	0
GHP3	Mainliners (Hep C Resource Centre)	P	20,000	0	0
GHP3	British Liver Trust	P	28,800	0	0
	Total transfer from hepatitis C budget		149,250	32,500	
	Transfer from 2084 Communicable diseases budget				
GHP5	Haemophilia Society	C	12,000	12,000	0
GHP7	Haemolytic Uraemic Society	C	12,000	10,000	0
GHP4	British Association of Hajjaj	P	50,000	50,000	0
	Total transfer from communicable disease budget		74,000	72,000	
	TOTAL		437,150*	192,500**	0

*Committed from Section 64 money = £197,900.

** Committed from Section 64 money = £88,000.

* P: project grant; C: core grant.