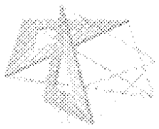
Julie Lawlor

08/11/2004 16:43

To: Charles Perry/SC2/DOH/GB@GRO-C, Judith Hind/SHASM/DOH/GB@GRO-C, Kay East/HSD8/DOH/GB@GRO-C, Edward Webb/CQEG/DOH/GB@GRO-C, Lindsay Wilkinson/POLICY/DOH/GB@GRO-C, John Mccracken/PH6/DOH/GB@GRO-C, Lisa Westall/COS/DOH/GB@GRO-C, Amy Nicholas/SC/DOH/GB@GRO-C, John Mann/HSD-CHD/DOH/GB@GRO-C, Gillian Chapman/POLICY/DOH/GB@GRO-C, Colette Hicklin/HRD-NHS-PAY/DOH/GB@GRO-C, Sarah Donnelly/SHASM/DOH/GB@GRO-C, Jim Fowles/DAC-ECST/DOH/GB@GRO-C, Pat Urry/HRD-NHS-PAY/DOH/GB@GRO-C, Daniel Gooch/CQEG/DOH/GB@GRO-C, John Rutherford/PH2/DOH/GB@GRO-C, Eileen Lawrence/PH5/DOH/GB@GRO-C, Peter Jones/COS/DOH/GB@GRO-C, Lesley Hilton/NUR-PPI/DOH/GB@GRO-C, Santosh Dass/POLICY/DOH/GB@GRO-C, Jane Riley/NHSE-PPM/DOH/GB@GRO-C, Kit Harling/NHSPLUS/DOH/GB@GRO-C, Susan Samples/DAC/DOH/GB@GRO-C, Jeannette Howe/MPI-PPB/DOH/GB@GRO-C, Karin Sowerby/DAC/DOH/GB@GRO-C, John Taylor/DAC/DOH/GB@GRO-C, Michael Horah/PH1/DOH/GB@GRO-C, Ray Earwicker/PH1/DOH/GB@GRO-C, Jane Verity/POLICY/DOH/GB@GRO-C, Kay Orton/SHASM/DOH/GB@GRO-C, Lionel Took/COS/DOH/GB@GRO-C, Triona Norman/POLICY/DOH/GB@GRO-C

cc: Carolyn Heaney/NUR-PPI/DOH/GB@GRO-C, Annemarie McNeely/HSD4/DOH/GB@GRO-C, Desmond Behan/HSD4/DOH/GB@GRO-C, Lois Jacobs/SC2/DOH/GB@GRO-C, Anna Higgitt/HSD4/DOH/GB@GRO-C, Bob McDonald/HSD4/DOH/GB@GRO-C, Carolyn Steele/NUR/DOH/GB@GRO-C, Catherine Itzin/HSD4/DOH/GB@GRO-C, Claire Phillips/COS/DOH/GB@GRO-C, David Morris/MA/DOH/GB@GRO-C, Imogen Sharp/PH2/DOH/GB@GRO-C, Ingrid Steele/MA/DOH/GB@GRO-C, Jim Fowles/DAC-ECST/DOH/GB@GRO-C, Keith Foster/MA/DOH/GB@GRO-C, Keith Escott/COS/DOH/GB@GRO-C, Liz Mayne/HSD4/DOH/GB@GRO-C, Onur Yelekci/HSD4/DOH/GB@GRO-C, Rachel Munton/NUR/DOH/GB@GRO-C, Tom Dodd/MA/DOH/GB@GRO-C, Bob Jezzard/COS/DOH/GB@GRO-C, John Mccracken/PH6/DOH/GB@GRO-C, Paul Maxwell/SHASM/DOH/GB@GRO-C, Robin Miles/HSD8/DOH/GB@GRO-C, James Law/CQEG/DOH/GB@GRO-C, Segun Akintunde/POLICY/DOH/GB@GRO-C, Robert Freeman/POLICY/DOH/GB@GRO-C, Sian Gordon-Brown/POLICY/DOH/GB@GRO-C, Cheryl Cavanagh/POLICY/DOH/GB@GRO-C, Tim Elliott/POLICY/DOH/GB@GRO-C, Geoff Dent/COS/DOH/GB@GRO-C, Elizabeth Paterson/COS/DOH/GB@GRO-C, Gwyneth Lewis/COS/DOH/GB@GRO-C, Paul Hughes/COS/DOH/GB@GRO-C, Noel Durkin/COS/DOH/GB@GRO-C, Alcuin Edwards/SC6/DOH/GB@GRO-C, John Amosu/POLICY/DOH/GB@GRO-C, John Mann/HSD-CHD/DOH/GB@GRO-C, Sue Brennan/POLICY/DOH/GB@GRO-C, Robin Feline/POLICY/DOH/GB@GRO-C, Tara Mulvaney/POLICY/DOH/GB@GRO-C, Rab Harkins/HSD7/DOH/GB@GRO-C, Rose Cofie/COS/DOH/GB@GRO-C, Natalie Pemberton/HRD-ETD/DOH/GB@GRO-C, Mike Yates/COS/DOH/GB@GRO-C, Ruth Hickson/COS/DOH/GB@GRO-C, Gail Elkington/COS/DOH/GB@GRO-C, Helen Tomkys/COS/DOH/GB@GRO-C, Alanna Wolff/SC6/DOH/GB@GRO-C, Christopher J Walker/PD-PMD/DOH/GB@GRO-C, Joe Wand/SC6/DOH/GB@GRO-C, Susan Samples/DAC/DOH/GB@GRO-C, Andrew J Palethorpe/POLICY/DOH/GB@GRO-C, Veronica Monks/COS/DOH/GB@GRO-C, Alan Probett/COS/DOH/GB@GRO-C



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Pauline Thomas/SC6/DOH/GB@GRO-C, Steve
Hards/POLICY/DOH/GB@GRO-C, Janet
Goodwin/SC6/DOH/GB@GRO-C, Penny
Brown/SHASM/DOH/GB@GRO-C, Tommy
Denning/SHASM/DOH/GB@GRO-C, Anna
Garratt/PR-OFF/DOH/GB@GRO-C, Jan
Worthy/HRD-RRU/DOH/GB@GRO-C, Jayne
Spink/CQEG/DOH/GB@GRO-C, Daniel
Gooch/CQEG/DOH/GB@GRO-C, Tony Doole/PH3/DOH/GB@GRO-C
Paul Stonebrook/PH2/DOH/GB@GRO-C, Parminder
Nijjar/PH2/DOH/GB@GRO-C, John Rutherford/PH2/DOH/GB@GRO-C
Sonia Gooden/PH3/DOH/GB@GRO-C, Mushi
Rahman/ES/DOH/GB@GRO-C, Margaret
Ghlaimi/COS/DOH/GB@GRO-C, Helen Hamlet/PH6/DOH/GB@GRO-C
Gerry Robb/PH6/DOH/GB@GRO-C, Richard
Gutowski/PH6/DOH/GB@GRO-C, Zubeda
Seedat/PH6/DOH/GB@GRO-C, Dorian
Kennedy/PH6/DOH/GB@GRO-C, Jeff Porter/PH6/DOH/GB@GRO-C
Rowena Jecock/PH6/DOH/GB@GRO-C, Sally
Wellsteed/PH6/DOH/GB@GRO-C, Maggie
Tomlinson/PH6/DOH/GB@GRO-C, Gary
Clements/PH6/DOH/GB@GRO-C, Pamela
Gardiner/PH6/DOH/GB@GRO-C, Glen
Clarke/HP-SL/DOH/GB@GRO-C, Neil Moors/CQEG/DOH/GB@GRO-C
Roger Wallis/NUR-PPI/DOH/GB@GRO-C, Emmy
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Fontaine/NUR-PPI/DOH/GB@GRO-C, Carolyn
Heaney/NUR-PPI/DOH/GB@GRO-C, Sue
Cartwright/FD-RA/DOH/GB@GRO-C, Meredith
Vivian/NUR-PPI/DOH/GB@GRO-C, David
Mowat/NUR-PPI/DOH/GB@GRO-C, Alexander
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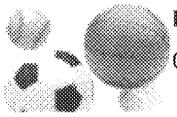
Stephens/POLICY/DOH/GB@GRO-C, Elizabeth
Jones/NHSE/DOH/GB@GRO-C, Rebecca
Kelly/NHSE/DOH/GB@GRO-C, Lesley
Airey/NHSE-PPM/DOH/GB@GRO-C, Stephen
Leathley/NHSE/DOH/GB@GRO-C, Yogesh
Parekh/NHSPLUS/DOH/GB@GRO-C, James
Steatham/NHSPLUS/DOH/GB@GRO-C, Gerard
Hetherington/TRRO-PERFC/DOH/GB@GRO-C, Gareth
Jones/PH5/DOH/GB@GRO-C, Jenny Mudge/COS/DOH/GB@GRO-C
Mike Sosnowski/COS/DOH/GB@GRO-C, Sue
Row/COS/DOH/GB@GRO-C, Catherine
Alexander/COS/DOH/GB@GRO-C, Helen
Woodhead/COS/DOH/GB@GRO-C, Ray
Warburton/COS/DOH/GB@GRO-C, Paul
Richardson/POLICY/DOH/GB@GRO-C, Carl
Evans/COS/DOH/GB@GRO-C, Colette
Hicklin/HRD-NHS-PAY/DOH/GB@GRO-C, Steve
Holmes/MPI-PPB/DOH/GB@GRO-C, Paul
Betts/DAC/DOH/GB@GRO-C, Gareth James/DAC/DOH/GB@GRO-C
Sue Maisey/PH1/DOH/GB@GRO-C, Tim
Hepburn/PH1/DOH/GB@GRO-C, David
Lockwood/PH1/DOH/GB@GRO-C, Indy
Sangha/PH1/DOH/GB@GRO-C, Sarah Walter/PH1/DOH/GB@GRO-C
Jane Moore/POLICY/DOH/GB@GRO-C, Tina
Lee/POLICY/DOH/GB@GRO-C, Linda
Johnson-Laird/SHASM/DOH/GB@GRO-C, Matthew
O'Dwyer/SHASM/DOH/GB@GRO-C, Kay
Orton/SHASM/DOH/GB@GRO-C, Jennie
Mullins/COS/DOH/GB@GRO-C, Jeremy
Pitt/POLICY/DOH/GB@GRO-C, Jane
Mundon/NUR-PPI/DOH/GB@GRO-C, Richard
Dabill/NUR-PPI/DOH/GB@GRO-C, Martin
Moffat/DAC/DOH/GB@GRO-C

Subject: FOR INFO & ACTION: Section BES arrangements



Richard Gutowski
08/11/2004 15:17

To: Eileen Lawrence/PH5/DOH/GB@GRO-C
cc: Gerard Hetherington/TRRO-PERFC/DOH/GB@GRO-C, Helen Hamlet/PH6/DOH/GB@GRO-C, Zubeda Seedat/PH6/DOH/GB@GRO-C
Subject: Re: Section 64

Eileen

I agree that Section 64 Funding does not fit into providing the MacFarlane and Eileen Trusts with their administrative costs. The Trusts also want to move away from Section 64 funding and that is also the view of Ministers. I have no problem with the administrative costs being met from the revenue budget provided that the budget is increased accordingly. At the moment their budgets are fully committed and it would be unacceptable if registrants or their dependants did not receive payment because of money being diverted into an administration pot. Gerard has suggested using Programme money but I am not sure how permanent or secure that is.

Happy to discuss some cunning plan.

Richard
Eileen Lawrence

Eileen Lawrence
04/11/2004 12:27

To: Gerard Hetherington/TRRO-PERFC/DOH/GB@GRO-C
cc: Helen Hamlet/PH6/DOH/GB@GRO-C, Richard Gutowski/PH6/DOH/GB@GRO-C, Zubeda Seedat/PH6/DOH/GB@GRO-C
bcc:
Subject: Re: Section 64

Gerard,

I have discussed the S64 bids with colleagues here to see how we might deal with the usual dilemma of insufficient funding to meet all the bids.

Taking into account your comment about perhaps not funding new NHS Plus bids this year, as you rightly identify we have only £197K to allocate to new bids.

This is insufficient money to meet the single largest bid for the MacFarlane Trust (£298K). We may need to explore other options for this Trust and, whilst this is not my policy area (& I haven't had a chance to discuss with Richard Gutowski) my initial thoughts are below. If it were possible to find an alternative means of funding for the administration of the MacFarlane Trust, the situation would be much more tenable as each of the remaining 10 bids could have around £20K each. Though, as you say, we should ask policy colleagues to review their bids and perhaps decide to decline some altogether so that the remainder can be properly supported.

MacFarlane Trust

As you may know, the MacFarlane Trust administers the Government's scheme for haemophiliacs who received infected blood products and are suffering from HIV. So whilst there is a clear policy imperative to fund the scheme, it is perhaps not ideal that to date the

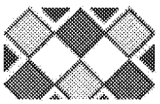
administration costs of the scheme have been met through the Section 64 process.

The money that the scheme distributes (about £3million per year) is funded from a revenue budget. One *possible* option might be to look to meeting the administrative costs from that revenue budget. This would seem more appropriate than the MacFarlane Trust having to go through the Section 64 hoops every year to obtain money to meet a Govt commitment. However, I understand that the £3million revenue budget is itself under threat. Perhaps we could argue to maintain the £3million on the understanding that we agree to transfer the administrative costs to this budget.

Do you wish to explore further with Richard?

Eileen Lawrence
General Health Protection Branch
Standards and Quality Group
Room 642B Skipton House
ext. GRO-C

GTN 396 21613
Tel. GRO-C
Fax GRO-C
Helen Hamlet



Helen Hamlet
03/11/2004 15:40

To: Eileen Lawrence/PH5/DOH/GB@GRO-C
cc:
bcc:
Subject: Section 64

Dear Eileen

I am forwarding Gerard's email as requested. The NHS Plus commitments for 05/06 are £330,000 with new projects in for £173,000. For this year they contributed £93k from their programme budgets but they have not yet decided how to proceed for next year.

Hope this is helpful.

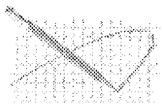
Regards

Helen Hamlet
General Health Protection
Tel: GRO-C
Room 631B
Skipton House

Please note my new email address: helen.hamlet@GRO-C

----- Forwarded by Helen Hamlet/PH6/DOH/GB on 03/11/2004 15:39 -----

Gerard Hetherington



02/11/2004 16:26

To: Helen Hamlet/PH6/DOH/GB@GRO-C James Steatham/NHSPLUS/DOH/GB@GRO-C
cc:
Subject: Section 64

Helen
James

Please see the attached proposal from Gareth.

Assuming Liz agrees (which is by no means certain) how would we cope with only £197k new funding?
We should bear in mind that for some bids if we can only give a small proportion of what is being asked for (so that the project may not be viable) we should grasp the nettle and give nothing.

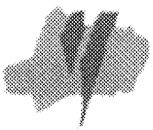
We should also consider the possibility that as we are looking for a new (probably non-DH) home for NHS Plus, perhaps we should not embark on funding any new projects from 2005 onwards

Gerard

Gerard Hetherington
Head of Health Protection
Department of Health
Skipton House
80 London Road
London
SE1 6LH

Tel: GRO-C
Fax GRO-C

----- Forwarded by Gerard Hetherington/TRRO-PERFC/DOH/GB on 02/11/2004 16:13 -----



Gareth Jones
02/11/2004 16:11

To: Gerard Hetherington/TRRO-PERFC/DOH/GB@GRO-C Elizabeth Woodeson/CQEG/DOH/GB@GRO-C
cc:
bcc:
Subject: Section 64

RESTRICTED - Budget

[REVISED E-MAIL - PLEASE IGNORE MY EARLIER ONE]

Dear Liz and Gerard

I am due to discuss Section 64 issues with David at my one-to-one tomorrow. I imagine your policy leads are getting anxious for a resolution as they will be under pressure to reply to the central unit. It would be useful to have your views, (or better still, agreement), on the proposal below which I suggested yesterday - ie. to share the overall Directorate budget of **£1,050,000** between your two Divisions based on your share of last year's pot. The

alternative would probably be to ask David to look closely at each bid and adjudicate.

Last year, your respective shares of the slightly larger budget of £1,300,000 were as follows:

- Health Protection (including NHS Plus) = **69.06%** [ie £886,000]
- Scientific Development & Bioethics = **30.94%** [ie. £397,000]

The same percentage split for next year (2005-2006) would give you each as follows:

- Health Protection (including NHS Plus) = **£725,130**
- Scientific Development & Bioethics = **£324,870**

The Table below shows what this would mean for each Division:

Division	Proposed allocation	Already committed	New bids	Total bid	Shortfall
Health Protection (incl. NHS Plus)	£725,130	£527,900	£896,852	£1,424,752	£699,622
Scientific Development & Bioethics	£324,870	£207,000	£247,000	£454,000	£129,130

Gareth

Gareth Jones
Assistant Director
Health Protection, International Health
& Scientific Development Directorate

Tel GRO-C