

From: Emma Armistead, FPB-PFIC of Department of Health
 Subject: 1999/2000 Centrally-Held Capital Budgets
 To: Charles Lister, HSD1 of Department of Health
 Ms R Arrundale, HSD2 of Department of Health
 Geraldine Scruton, PC-DOS of Department of Health
 Mr Mark Freeman, IMGB of Department of Health
 Dr Michael McGovern, HSD1 of Department of Health
 Ms Jane McKessack, HSD2 of Department of Health
 Ann Harding, IMG of Department of Health
 Mrs Judy Carter, PPB of Department of Health
 Virginia Jones, NHS-Exec (OISIII) of Department of Health
 Cc: John Guest, FPB-PFIC of Department of Health
 Sarah Butler, FSPDH of Department of Health
 John Downer, FPB-RAFT of Department of Health
 Mr Rob Webster, FPA-PX3 of Department of Health
 Alistair MacLellan, FPB-ATA of Department of Health
 Jonathon Wise, NTRO of Department of Health
 Mr R Newton, FPA-FAS2 of Department of Health
 Mr D J Parris, FPA-FHS1 of Department of Health
 Mr Keith Paley, FPA-FAS2 of Department of Health

Please see the attached.

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1. ~~M. the~~ } Thanks for you
 2. Charles }
 2. Are the (un)deplator
 bids all out
 what we bid for
 pl?
 We ought to return
 the NSA formally in
 writing pl 1

GRO-C

23/11

To: All Centrally-Held Capital
Budget Holders
Mike McGovern HSD1
Jane McKessack HSD2
Ann Harding IMG

From: Sarah Butler PFIC
Date: 20 November 1998
Copy: John Guest PFIC
Emma Armistead PFIC
John Downer RAFT5
Rob Webster FPB-PX
Alastair Maclellan ATA
Robert Newton FAS2
Derek Parris FAS1
Keith Paley FAS2
Jonathon Wise NTRO

1999/2000 CENTRALLY-HELD CAPITAL BUDGETS

1. The purpose of this minute is to notify budget holders of the funding approved by Ministers for centrally-held capital budgets in 1999/2000.
2. All bids for block capital, as detailed in your BPRs were approved by Ministers. In addition the following essential bids were approved:

NBA leucodepletion schemes;

- i South Thames extension
- ii Collingdale building works
- iii Laboratory facility for the development of nvCJD studies at IBGRL.
- iv Bristol extension

Prescription Pricing Authority (PPA);

- i Year 2000
- ii Primary Care White Paper (£200k at 1998/99 prices).

London Initiatives.

3. Annex A excludes the £58,681k for London Initiatives (previously LIG and LIZ) as these have been devolved to the London Regional Office Capital Planning Total and should therefore no longer be recorded as a central budget. Allocations from these 'Budgets' will be recorded by the Regional Office when instructing HA capital cash limits and EFL adjustments.

Modernisation Fund for Capital (CMF) and IM&T Strategy.

4. The following Modernisation Fund monies have been retained centrally until the allocation of these resources is finalised;

Pathology Services (CMF)	£10m
CHD (CMF)	£10m
Modernisation Fund for IM&T	£50m

5. Budget holders for these Funds will be the respective policy leads - Mike McGovern (Pathology Services), Jane McKessack (CHD) and Ann Harding (IM&T).
6. If you are no longer the budget holder or have any queries regarding this minute please contact either myself or Emma Armistead on extensions, GRO-C and GRO-C respectively.
7. Thank you.

Sarah Butler
PFIC
3W54 QH
☛ GRO-C