

From: Emma Armistead, FPB-PFIC of Department of Health
Subject: 1999/2000 Centrally-Held Capital Budgets
To: Charles Lister, HSD1 of Department of Health
Ms R Arrundale, HSD2 of Department of Health
Geraldine Scruton, PC-DOS of Department of Health
Mr Mark Freeman, IMGB of Department of Health
Dr Michael McGovern, HSD1 of Department of Health
Ms Jane McKessack, HSD2 of Department of Health
Ann Harding, IMG of Department of Health
Mrs Judy Carter, PPB of Department of Health
Cc: Virginia Jones, NHS-Exec (OISIII) of Department of Health
John Guest, FPB-PFIC of Department of Health
Sarah Butler, FSPDH of Department of Health
John Downer, FPB-RAFT of Department of Health
Mr Rob Webster, FPA-PX3 of Department of Health
Alistair MacLellan, FPB-ATA of Department of Health
Jonathon Wise, NTRO of Department of Health
Mr R Newton, FPA-FAS2 of Department of Health
Mr D J Parris, FPA-FHS1 of Department of Health
Mr Keith Paley, FPA-FAS2 of Department of Health

Please see the attached.

Data file: Central.wp5
Computer: Windows 95 or NT
Updated: Fri 20 Nov 98 12:52
Length: 80k

1. ~~M. the~~ } Thanks for you
2. Charles } Are the (un)deposition
bids all out now
what are bid for
pl?
3. We ought to return
the NTSA for really in
country pl 1

GRO-C

23/11

To: All Centrally-Held Capital Budget Holders Mike McGovern HSD1 Jane McKessack HSD2 Ann Harding IMG	From: Sarah Butler PFIC Date: 20 November 1998 Copy: John Guest PFIC Emma Armistead PFIC John Downer RAFT5 Rob Webster FPB-PX Alastair Maclellan ATA Robert Newton FAS2 Derek Parris FAS1 Keith Paley FAS2 Jonathon Wise NTRO
---	--

1999/2000 CENTRALLY-HELD CAPITAL BUDGETS

1. The purpose of this minute is to notify budget holders of the funding approved by Ministers for centrally-held capital budgets in 1999/2000.
2. All bids for block capital, as detailed in your BPRs were approved by Ministers. In addition the following essential bids were approved:

NBA leucodepletion schemes;

- i South Thames extension
- ii Collingdale building works
- iii Laboratory facility for the development of nvCJD studies at IBGRL.
- iv Bristol extension

Prescription Pricing Authority (PPA);

- i Year 2000
- ii Primary Care White Paper (£200k at 1998/99 prices).

London Initiatives.

3. Annex A excludes the £58,681k for London Initiatives (previously LIG and LIZ) as these have been devolved to the London Regional Office Capital Planning Total and should therefore no longer be recorded as a central budget. Allocations from these 'Budgets' will be recorded by the Regional Office when instructing HA capital cash limits and EFL adjustments.

Modernisation Fund for Capital (CMF) and IM&T Strategy.

4. The following Modernisation Fund monies have been retained centrally until the allocation of these resources is finalised;

Pathology Services (CMF)	£10m
CHD (CMF)	£10m
Modernisation Fund for IM&T	£50m

5. Budget holders for these Funds will be the respective policy leads - Mike McGovern (Pathology Services), Jane McKessack (CHD) and Ann Harding (IM&T).
6. If you are no longer the budget holder or have any queries regarding this minute please contact either myself or Emma Armistead on extensions, GRO-C and GRO-C respectively.
7. Thank you.

Sarah Butler
PFIC
3W54 QH
✉ GRO-C