

To: All Centrally-Held Capital  
Budget Holders  
Mike McGovern HSD1  
Jane McKessack HSD2  
Ann Harding IMG

From: Sarah Butler PFIC  
Date: 20 November 1998  
Copy: John Guest PFIC  
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John Downer RAFT5  
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Robert Newton FAS2  
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Keith Paley FAS2  
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### 1999/2000 CENTRALLY-HELD CAPITAL BUDGETS

1. The purpose of this minute is to notify budget holders of the funding approved by Ministers for centrally-held capital budgets in 1999/2000.
2. All bids for block capital, as detailed in your BPRs were approved by Ministers. In addition the following essential bids were approved:

#### NBA leucodepletion schemes;

- i South Thames extension
- ii Collingdale building works
- iii Laboratory facility for the development of nvCJD studies at IBGRL.
- iv Bristol extension

#### Prescription Pricing Authority (PPA);

- i Year 2000
- ii Primary Care White Paper (£200k at 1998/99 prices).

#### London Initiatives.

3. Annex A excludes the £58,681k for London Initiatives (previously LIG and LIZ) as these have been devolved to the London Regional Office Capital Planning Total and should therefore no longer be recorded as a central budget. Allocations from these 'Budgets' will be recorded by the Regional Office when instructing HA capital cash limits and EFL adjustments.

#### Modernisation Fund for Capital (CMF) and IM&T Strategy.

4. The following Modernisation Fund monies have been retained centrally until the allocation of these resources is finalised;

Pathology Services (CMF)	£10m
CHD (CMF)	£10m
Modernisation Fund for IM&T	£50m

5. Budget holders for these Funds will be the respective policy leads - Mike McGovern (Pathology Services), Jane McKessack (CHD) and Ann Harding (IM&T).
6. If you are no longer the budget holder or have any queries regarding this minute please contact either myself or Emma Armistead on extensions, 4 GRO-C and GRO-C respectively.
7. Thank you.

Sarah Butler  
PFIC  
3W54 QH  
☐ GRO-C